

FILED FOR RECORD: 1-16- 19 86 at 2:00 o'clock P M  
DULY RECORDED: 1-23- 19 86 at 9:00 o'clock A M  
INSTRUMENT NO. \_\_\_\_\_ GRACE BOSTICK, TYLER CO. CLERK  
Donece Gregory BY Donece Gregory Deputy

TYLER COUNTY COMMISSIONERS COURT  
REGULAR MEETING  
JANUARY 13, 1986 --- 10:00 A.M.

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The regular meeting of the Commissioner's Court met on Monday, January 13, 1986 at 10:00 A.M. All members being present. The meeting was opened with prayer by Commissioner Jordan.

Commissioner Lowe made a motion to approve the County Extension Monthly report. Commissioner Riley seconded this motion. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Graham to approve the Auditor's request for monthly allowances and travel, with the exception of Check #1040178, Birth & Death allowance to Registrar to Wanda Brasher. This item was not approved in the 1986 Budget. All voted yes and none no. SEE ATTACHED.

Commissioner Riley made a motion to go out for bids on a 44' x 8' float trailer awarded to the County by the District Court. The bids will be opened at the regular meeting, February 10, 1986 at 10:00 A.M. This trailer may be seen at the Precinct #1 barn. The motion was seconded by Commissioner Graham. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Riley to allow the same holidays as observe in 1985 adding the observance of Martin Luther King's birthday on Monday, January 20. These holidays will be allowed providing that all offices will remain open on Election day with the exception of the offices that need to be closed for Election purposes. This motion was seconded by Commissioner Lowe. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to accept the Yearly report of Justice of Peace, Precinct #1 as submitted by Wanda Brasher. All voted yes and none no. SEE ATTACHED.

RECESS FOR 10 MINUTES

COURT IN SESSION:

A motion was made by Commissioner Riley to approve the Probation Department's monthly report. The motion was seconded by Commissioner Graham. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Graham and seconded by Commissioner Jordan to accept .3 of a mile of road in Precinct #III. This portion of road has been brought up to specifications. All voted yes and none no. SEE ATTACHED.

Commissioner Riley made a motion to accept bids from Dale McBride of Jasper, Texas for the 1978 Ford F800 of \$ 3000.00 and the Ford F600 dump truck for \$700.00. Commissioner Jordan seconded this motion. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Lowe and seconded by Commissioner Riley to adopt by order that the officials be paid on a salary basis rather than a basis of fees earned by the officials. All voted yes and none no. SEE ATTACHED.

Commissioner Riley made a motion to approve the County Clerk, Grace Bostick to solicit bids for paper for the copy machines for the Courthouse and County Auditor, Ann Strickland to solicit bids for computer paper. The bids will be opened January 23, 1986 at 10:00 A.M. Commissioner Lowe seconded this motion. All voted yes and none no.

Commissioner Riley made a motion to approve the 1986 Budget and authorize Sheriff Leon Fowler to hire a dispatcher to fill vacancy caused by the City of Woodville performing their own dispatcher system by building a City Jail. A portion of Revenue Sharing monies will be used for the dispatcher's salary, balancing the 1986 Budget. The remainder of Revenue Sharing money will be a surplus in the Budget. This motion was seconded by Commissioner Graham. All voted yes and none no. SEE ATTACHED.

RECESS UNTIL 1:15 P.M.

COURT IN SESSION:

A motion was made by Commissioner Lowe and seconded by Commissioner Riley to approve the County Treasurer's December Report. All voted yes and none no. SEE ATTACHED.

Commissioner Lowe made a motion to approve the County Auditor's monthly report as submitted by Ann Strickland. Commissioner Graham seconded this motion. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Riley to table approving the Annual Report submitted by the County Auditor until further review. Commissioner Jordan seconded this motion. All voted yes and none no.

THERE BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED.

SIGNED: Allen Sturrock Allen Sturrock, County Judge

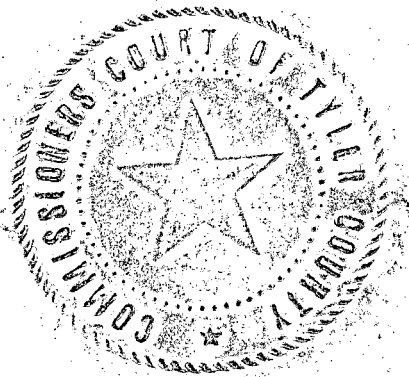
Maxie L. Riley Maxie L. Riley, Comm. Pct. #1

H.K. Lowe H.K. Lowe, Comm. Pct. #2

Willis Graham Willis Graham, Comm. Pct. #3

James R. Jordan James R. Jordan, Comm. Pct. #4

ATTEST: Grace Bostick Grace Bostick, County Clerk



\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

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## GENERAL FUND

## COMM. COURT APPROPRIATIONS

1040105	WORKERS COMPENSATION DET WORKERS COMPENSATION	22482	877.67
1040178	BIRTH & DEATH REGISTRAR BRASHER, WANDA J. JURY ACCOUNT	22483	50.00
1040855	COURT APPOINTED ATTORNEYS SMITH, JOE R., ATTY. CLARK, JAMES A., ATTY.	22484 22485	350.00 250.00
1040861	PETIT JURORS BROWN, PATRICIA, DIST. C. JUSTICE-OF-PEACE, PCT. I	22486	1260.00
1041111	CAR ALLOWANCE BRASHER, WANDA J. JUSTICE-OF-PEACE, PCT. II	22487	157.50
1041211	OFFICE & CAR ALLOWANCE JAMES, GRADY JUSTICE-OF-PEACE PCT. III	22488	157.50
1041311	OFFICE & CAR ALLOWANCE DAVIS, JIMMY W. JUSTICE-OF-PEACE, PCT. IV	22489	157.50
1041411	OFFICE & CAR ALLOWANCE DRAKE, ROY C. COUNTY JUDGE	22490	157.50
1042111	CAR ALLOWANCE STURROCK, JOHN ALLEN SHERIFF DEPARTMENT	22491	350.00
1042611	CAR ALLOWANCE & EXPENSE FOWLER, LEON . CONSTABLES	22492	400.00
1042811	CAR ALLOWANCE YOUNG, JOHN CLAMON, LYNN CREWS, JAMES H.	22493 22494 22495	150.00 150.00 150.00

**----- G.L. ACCT. # / DESCRIPTION -----**	REF. #	TOTAL POSTED
GENERAL FUND		
CONSTABLES		
GILCHRIST, ARTHUR G.	22496	150.00
1042814 BONDS		
ALLISON INSURANCE AGENCY	22497	50.00
HEALTH & SANITATION		
1043622 COUNTY HEALTH OFFICER		
GILCHRIST, JOHN G., M.D.	22498	200.00
SENIOR CITIZENS OFFICE		
1043738 UTILITIES		
CITY OF WOODVILLE	22499	100.00
COUNTY EXTENSION OFFICE		
1043910 CAR ALLOWANCE-HOME		
MARQUISS, JANIE	22500	125.00
1043911 CAR ALLOWANCE-FARM		
ARMENTROUT, ROBERT D.	22501	125.00
1043923 OUT-OF-COUNTY TRAVEL, HOME		
MARQUISS, JANIE	22502	317.14
1043924 OUT-OF-COUNTY TRAVEL, FARM		
ARMENTROUT, ROBERT D.	22503	63.53
1043936 DEMONSTRATION SUPPLIES		
MARQUISS, JANIE	22504	80.16
TYLER COUNTY AIRPORT		
1044138 UTILITIES		
SAM HOUSTON ELECTRIC CO	22505	230.15
BUILDING MAINTENANCE		
1044238 COURTHOUSE UTILITIES		
GULF STATES UTILITIES	22506	997.60
TOTAL CREDIT TO A/P	7,056.25-	REF. # 22507

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## ROAD &amp; BRIDGE I

## PERSONAL SERVICES

2144805	WORKERS COMPENSATION DET WORKERS COMPENSATION OPERATING EXPENSES	22508	292.55
2145136	TRUCK ALLOWANCE RILEY, MAXIE	22509	400.00
2145142	LIABILITY INS. ON VEHICLES COLLIERS INSURANCE AGENCY	22510	182.00

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TOTAL CREDIT TO A/P	874.55-	REF. # 22511	
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ROAD & BRIDGE II

PERSONAL SERVICES

2244805	WORKERS COMPENSATION DET WORKERS COMPENSATION OPERATING EXPENSES	22512	260.07
2245135	UTILITIES SAM HOUSTON ELECTRIC CO	22513	12.01
2245136	TRUCK ALLOWANCE LOWE, KENNETH	22514	400.00

TOTAL CREDIT TO A/P 672.08- REF. # 22515

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

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ROAD &amp; BRIDGE III

PERSONAL SERVICES

2344805	WORKERS COMPENSATION		
	DET WORKERS COMPENSATION	22516	238.13
	OPERATING EXPENSES		

2345136	TRUCK ALLOWANCE		
	GRAHAM, WILLIS T.	22517	400.00

TOTAL CREDIT TO A/P	638.13-	REF. # 22518	
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ROAD & BRIDGE IV

PERSONAL SERVICES

2444805 WORKERS COMPENSATION  
DET WORKERS COMPENSATION 22519 319.87  
OPERATING EXPENSES

2445136 TRUCK ALLOWANCE  
JORDAN, JAMES R. 22520 400.00

2445142 LIABILITY INSURANCE  
COLLIERS INSURANCE AGENCY 22521 82.00

TOTAL CREDIT TO A/P 801.87- REF. # 22522



\* \*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

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GENERAL REVENUE SHARING

CONSERVATION:

3047126	RURAL FIRE PROTECTION		
	CHESTER VOL. FIRE DEPT.	22523	125.00
	DAM B VOL. FIRE DEPT.	22524	125.00
	FRED VOL. FIRE DEPARTMENT	22525	125.00
	SPURGER VOL. FIRE DEPT.	22526	125.00
	IVANHOE VOL. FIRE DEPT.	22527	125.00
	WOODVILLE VOL. FIRE DEPT.	22528	125.00
	WILWOOD VOL. FIRE DEPT.	22529	125.00
	COLMESNEIL VOL. FIRE DEPT.	22530	125.00
	WARREN VOL. FIRE DEPT.	22531	125.00
	CULTURE & RECREATION:		

3047223 ALLEN SHIVERS LIBRARY  
ALLEN SHIVERS LIBRARY

4000.00

22532

TOTAL CREDIT TO A/P 5,125.00- REF. # 22533

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GENERAL LEDGER DISTRIBUTION REGISTER

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REV. SHARING, SOLID WASTE

OPERATING EXPENSES

3545105	WORKERS COMPENSATION		
	DET WORKERS COMPENSATION	22534	153.81

TOTAL CREDIT TO A/P	153.81-	REF. # 22535	
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## GENERAL LEDGER DISTRIBUTION REGISTER

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## JUVENILE PROBATION FUND

## OPERATING EXPENSES

5445105	WORKERS COMPENSATION DET WORKERS COMPENSATION	22536	9.03
5445112	TRAINING & EDUCATION TEX JUV JUSTICE CENTER	22537	45.00
5445120	MONTHLY CAR ALLOW SIMPSON, KENNY	22538	100.00
	ODOM, RANDAL	22539	150.00
	MCBRIDE, MARY E.	22540	100.00

TOTAL CREDIT TO A/P

404.03-

REF. # 22541

## NOTICE TO BIDDERS

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Sealed bids addressed to the County of Tyler, for the following:

COUNTY WILL SELL:

44' x 8' Utility brand float trailer

will be received in the Office of the County Clerk, County of Tyler, Texas, Courthouse, Woodville, Texas, until 10:00 am/pm, on Monday, 10th day of February, 1986 at which time and place all bids received shall be opened and read.

Further information and details are available in the office of the County Clerk, County of Tyler, Texas. The County of Tyler reserves the right to reject any or all bids and to waive informalities.

*Grace Bostick*  
GRACE BOSTICK  
County Clerk  
Tyler County, Texas.

SPECIFICATIONS

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44' X 8 ' Utility brand float trailer

Tandem Axle

MAY BE SEEN AT PRECINCT #1 BARN, MONDAY- THURSDAY, 8:00A.M.-4:00P.M.

Wednesday, January 1	New Year
Monday, January 20	Martin L. King, Birthday (Observe)
Monday, February 17	Washington's Birthday
Friday, March 28	Good Friday (Easter)
Monday, May 26	Memorial Day
Friday, July 4	Independence Day
Monday, September 1	Labor Day
Tuesday, November 11	Veterans Day
Thursday and Friday, Nov. 27 & 28	Thanksgiving
Wednesday, Thursday, Friday, December 24, 25, 26	Christmas

Approved by Commissioner's Court, January 13, 1986

PRECINCT NO. L  
FINANCIAL RESUME OF DISPOSITIONS OF CASES - 1985

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TOTALS	CO. SHARE OF FINES	P&W	RRC	CJPF FUND	LEOSEF FUND	ED.PL. FUND	CVC	ARREST FEES	MISC.
JANUARY	15635.30	11774.30	170.00	-0-	1785.00	357.00	-0-	700.00	930.00 (81.00) Adj. from 1984
FEBRUARY	11871.21	8925.21	-0-	100.00	1295.00	259.00	-0-	575.00	717.00
MARCH	12042.01	8983.43	169.58	200.00	1315.00	263.00	-0-	400.00	711.00
APRIL	10112.25	7896.25	-0-	-0-	1040.00	208.00	-0-	425.00	543.00
MAY	13103.50	9811.00	-0-	125.00	1285.00	257.00	-0-	887.50	738.00
JUNE	13600.50	10683.00	-0-	-0-	1465.00	293.00	-0-	412.50	747.00
JULY	15363.50	11869.00	-0-	100.00	1570.00	314.00	-0-	637.50	873.00
AUGUST	10934.50	8652.55	39.95	-0-	1060.00	212.00	-0-	400.00	570.00
SEPTEMBER	13706.00	9895.41	288.59	-0-	1365.00	273.00	273.00	831.00	780.00
OCTOBER	14725.60	10890.60	-0-	-0-	1475.00	295.00	295.00	885.00	885.00
NOVEMBER	13776.50	9678.75	692.75	-0-	1305.00	261.00	261.00	795.00	783.00
DECEMBER	11606.50	8242.00	297.50	-0-	1175.00	235.00	235.00	717.00	705.00

*Taken out of Misc.  
And put in Co. Share  
In the 11774.30*

GRAND TOTALS  
156,477.37 117,301.50 1658.37 525.00 16135.00 3227.00 1064.00 7665.50 8982.00 (81.00)

	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	TOTALS
TOTAL DISPOSED OF:	450	336	339	265	343	342	412	265	326	361	324	319	4082
NO OF INQUEST:	3	0	4	4	1	3	1	5	1	3	1	1	27
CASES FILED:	603	362	336	235	332	315	518	275	362	383	358	334	4413
CIVIL CASES FILED:	2	8	4	1	6	6	6	8	4	7	4	3	59
SMALL CLAIMS FILED:	4	0	0	1	2	0	1	2	0	0	0	1	11
FORCIBLE ENTRY AND DETAINER:	0	0	1	1	0	0	0	0	0	0	0	1	3

NO. OF BONDS SET ----- 542  
 FELONY COMPLAINTS ACCEPTED----- 100  
 COUNTY COURT COMP. ACCEPTED----- 118  
 ADMINISTRATIVE HEARINGS  
 (DRIVER'S LICENSE SUSPENSION  
 HEARINGS) ----- 57  
 SEARCH WARRANTS ISSUED ----- 19  
 EMERGENCY MENTAL WARRANTS ISSUED-- 10

*Randa Frasher  
12/31/85*

TEXAS ADULT PROBATION COMMISSION  
MONTHLY WORKLOAD SUMMARY REPORT

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I. General Information

Name of Chief Probation Officer

Telephone Number

Simpson  
(Last Name)

Kenny M.  
(First Name, Middle Initial)

409

283-5255

(Area Code)

(Number)

Address

P. O. Box 967  
(P.O. Box or Street or Building)

Woodville  
(City)

Tyler  
(County)

75979  
(Zip)

II. Data on last working day of: December 85

	Felonies	Misdemeanors	Total
A. Adults receiving supervision (A=B+C+D).....	135	218	353
B. Adults receiving DIRECT supervision (B=B1+B2+B3).....	73	90	163
1) Adults receiving MAXIMUM supervision.....	8	4	12
2) Adults receiving MEDIUM supervision.....	39	44	83
3) Adults receiving MINIMUM supervision.....	26	42	68
C. Adults receiving INDIRECT supervision (C=C1+C2+C3+C4+C5).....	57	128	185
1) Adults placed on probation by your courts and transferred to another jurisdiction in Texas for supervision.....	30	35	65
2) Adults placed on probation by your courts and transferred to another jurisdiction outside of Texas for supervision.....	5	0	5
3) Adults residing and/or working in your jurisdiction.....	0	0	0
4) Absconders.....	6	46	52
5) Others.....	21	47	68
D. Adults receiving supervision by your department because of court-ordered PRE-TRIAL RELEASE or PRE-TRIAL DIVERSION.....	0	0	0
E. Adults now on "SHOCK PROBATION" with your department.....	6	0	6
F. Adults placed on probation by courts outside of Texas and transferred to your department for supervision.....	2	0	2

III. Transactions occurring during the month of: December 85

	Felonies	Misdemeanors	Total
G. Adults added to your caseload during this month (G=G1+G2+G3).....	3	7	10
1) Adults placed on probation by your courts.....	2	3	5
2) Adults transferred-in for supervision.....	1	4	5
3) Others.....	0	0	0
H. Adults subtracted from your caseload this month (H=I+J+K+L).....	1	13	14
I. Termination/discharge of successful probationers by your courts this month (I=I1+I2).....	0	11	11
1) Early termination/discharge.....	0	0	0
2) Expiration of probation.....	0	11	11
J. Termination/discharge of unsuccessful probationers by your courts this month (J=J1+J2+J3).....	1	1	2
1) Revoked and incarcerated at TDC.....	1	0	1
2) Other revocations.....	0	1	1
3) Other negative terminations.....	0	0	0
4) Revocations - level of supervision (J4=J4a+J4b+J4c+J4d).....	1	1	2
a) Maximum supervision.....	0	0	0
b) Medium supervision.....	0	0	0
c) Minimum supervision.....	0	0	0
d) Others.....	1	1	2
K. Termination/discharge of probationers this month by reason of their death.....	0	0	0
L. Administrative closures by your department this month (L=L1+L2).....	0	1	1
1) Return of courtesy supervision.....	0	1	1
2) Other.....	0	0	0
M. Number of written pre-sentence investigations completed during this month.....	0	0	0

IV. Certification

Signature of Chief Probation Officer [Signature]

Date January 3, 1986

Signature of District Judge \_\_\_\_\_

Date \_\_\_\_\_



REPORT DUE ON 15th OF EACH MONTH



TYLER COUNTY ADULT PROBATION  
 JUDGE'S PROBATIONER ACTIVITY REPORT

END OF DECEMBER 1985

PROBATIONER DISTRIBUTION BY OFFENSE

OFFENSE CODE	DESCRIPTION	# PROBATIONERS	PERCENT
0		353	100.0
900	CRIMINAL HOMICIDE	4	1.1
999	ATTEMPTED MURDER	1	.3
1000	KIDNAPPING		
1100	SEXUAL ASSAULT	2	.6
1200	ROBBERY	3	.8
1300	ASSAULT	10	2.8
1400	ABORTION		
1601	UNLAWFUL USE OF CRIMINAL INSTRUMENT		
2000	ARSON		
2100	EXTORTION		
2200	BURGLARY	40	11.3
2300	THEFT	26	7.4
2400	VEHICLE THEFT	1	.3
2411	UNAUTHORIZED USE OF MOTOR VEHICLE	4	1.1
2500	FORGERY	9	2.5
2600	FRAUD	1	.3
2605	CREDIT CARD ABUSE		
2606	WORTHLESS CHECK		
2700	EMBEZZLEMENT		
2800	STOLEN PROPERTY	1	.3
2900	CRIMINAL MISCHIEF	2	.6
3500	CONTROLLED SUBSTANCES	47	13.3
3600	SEX OFFENSES	1	.3
3700	OBSCENITY	2	.6
3800	OFFENSES AGAINST THE FAMILY	2	.6
3899	CIVIL PROBATION-NON-PAYMENT OF CHILD SUPPORT		
3900	GAMBLING		
4000	PROSTITUTION		
4100	LIQUOR VIOLATIONS	1	.3
4800	OBSTRUCTING THE POLICE	2	.6
4900	FLIGHT-ESCAPE	1	.3
5000	OBSTRUCTING OFFICIAL PROCEEDING & PERJURY	2	.6
5012	PROBATION VIOLATION		
5100	BRIBERY & CORRUPT INFLUENCE		
5200	WEAPONS OFFENSE	4	1.1
5300	PUBLIC PEACE	3	.8
5400	TRAFFIC OFFENSE	16	4.5
5403	DUID		
5404	DWI	167	47.3
5499	SALE OF ALCOHOLIC BEVERAGE	1	.3
5700	CRIMINAL TRESPASS		
7300	PUBLIC ORDER CRIMES		

TOTAL # PROBATIONERS: 353

1/02/86

TYLER COUNTY ADULT PROBATION  
 JUDGE'S PROBATIONER ACTIVITY REPORT

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END OF DECEMBER 1985

## AVERAGE PROBATION ASSESSMENT DISTRIBUTION

OFFENSE CODE	DESCRIPTION	AVERAGE PROBATION TERM	
		MISDEMEANOR (MONTHS)	FELONY (YEARS)
900	CRIMINAL HOMICIDE		8
999	ATTEMPTED MURDER		10
1100	SEXUAL ASSAULT		7
1200	ROBBERY		5
1300	ASSAULT	9	7
2200	BURGLARY		6
2300	THEFT	9	6
2400	VEHICLE THEFT		7
2411	UNAUTHORIZED USE OF MOTOR VEHICLE		6
2500	FORGERY		5
2600	FRAUD		5
2800	STOLEN PROPERTY		5
2900	CRIMINAL MISCHIEF	12	7
3500	CONTROLLED SUBSTANCES	13	5
3600	SEX OFFENSES		10
3700	OBSCENITY		10
3800	OFFENSES AGAINST THE FAMILY	6	6
4100	LIQUOR VIOLATIONS	12	
4800	OBSTRUCTING THE POLICE	12	3
4900	FLIGHT-ESCAPE	6	
5000	OBSTRUCTING OFFICIAL PROCEEDING & PERJURY		9
5200	WEAPONS OFFENSE	12	2
5300	PUBLIC PEACE	8	
5400	TRAFFIC OFFENSE	7	
5404	DWI	15	3
5499	SALE OF ALCOHOLIC BEVERAGE	24	
NUMBER OF CASES PROBATED:		228	135
CUMMULATIVE PROBATION ASSESSED:		3,204	834

## JUVENILE PROBATION REPORT DECEMBER 85

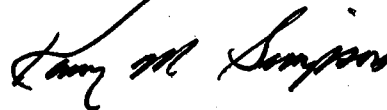
BEGINNING NUMBER OF JUVENILES	22
NEW CASES THIS MONTH	2
TERMINATIONS	10
TOTAL NUMBER OF JUVENILES	14
JUVENILE CONTACTS THIS MONTH	

PERSON	14
FIELD	5
COURT	<u>0</u>
	19

## COMMUNITY SERVICE REPORT

There were 4 people who performed a total of 120 hours community service. Warren I.S.D., Tyler County Courthouse and Pct. 1 received the services.

Respectfully submitted,



Kenny M. Simpson  
Probation Officer

# WARRANTY DEED

VOL **011** PAGE **306**

THE STATE OF TEXAS

COUNTY OF TYLER

} KNOW ALL MEN BY THESE PRESENTS:

That I, T. W. Elliott

of the County of Polk and State of Texas for and in consideration of the sum of

-----TEN and NO/100----- DOLLARS  
and other valuable consideration to the undersigned paid by the grantee herein named, the receipt of which is hereby acknowledged,

have GRANTED, SOLD AND CONVEYED, and by these presents do GRANT, SELL AND CONVEY unto TYLER COUNTY, STATE OF TEXAS, a political subdivision of the State of Texas

of the County of Tyler and State of Texas, all of the following described real property in Tyler County, Texas, to-wit:

tract or parcel of land being situated in the County of Tyler, State of Texas, and described as roads in Fowler Future Follies No. Three; being more particularly described by fieldnotes attached below:

This conveyance is made subject to all easements, restrictions and reservations of record; and all mineral leases of record;

This road will be known as Trails End.

TO HAVE AND TO HOLD the above described premises, together with all and singular the rights and appurtenances thereto in anywise belonging, unto the said grantee Tyler County, Texas its successors heirs and assigns forever; and I do hereby bind myself, my heirs, executors and administrators to WARRANT AND FOREVER DEFEND all and singular the said premises unto the said grantee Tyler County, Texas, its heirs and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

EXECUTED this 4th day of December A.D. 19 85

Accepted by Tyler County, Texas, this the 19 day of January, 1985.

BY: [Signature]  
County Judge

[Signature]  
T. W. ELLIOTT

THE STATE OF TEXAS  
COUNTY OF POLK

Before me, the undersigned authority, on this day personally appeared

T. W. Elliott

known to me to be the person..... whose name..... is..... subscribed to the foregoing instrument, and acknowledged to me that..... he..... executed the same for the purposes and consideration therein expressed.

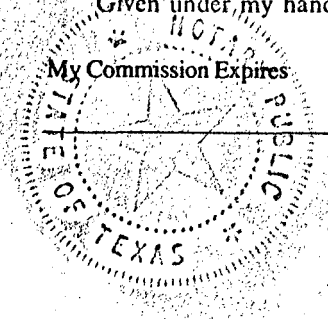
Given under my hand and seal of office on this the 4th day of December, A.D. 19 85

My Commission Expires 7-30-89

*Theresa Cain*

Notary Public in and for the State of Texas

Theresa Cain  
Notary's Printed Name



(Acknowledgment)

THE STATE OF TEXAS  
COUNTY OF

Before me, the undersigned authority, on this day personally appeared

known to me to be the person..... whose name..... subscribed to the foregoing instrument, and acknowledged to me that..... he..... executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office on this the \_\_\_\_\_ day of \_\_\_\_\_, A.D. 19 \_\_\_\_\_

My Commission Expires \_\_\_\_\_

Notary Public in and for the State of Texas

Notary's Printed Name

WARRANTY DEED

TO

PREPARED IN THE LAW OFFICE OF:

PLEASE RETURN TO:

Form 102, Rev. (6-81)  
POUND PRINTING & STATIONERY COMPANY  
2325 FANNIN, HOUSTON, TEXAS 77002, (713) 659-3159

(Corporate Acknowledgment)

THE STATE OF TEXAS  
COUNTY OF

Before me, the undersigned authority, on this day personally appeared

of

a corporation, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed, in the capacity therein stated and as the act and deed of said corporation.

Given under my hand and seal of office on this the \_\_\_\_\_ day of \_\_\_\_\_, A.D. 19 \_\_\_\_\_

My Commission Expires \_\_\_\_\_

Notary Public in and for the State of Texas

Notary's Printed Name

FIELDNOTES of a 50.0 foot road easement in the G. & B. N. Survey No. 6, A-331, Tyler County, Texas and being part of a 1204.89 acre tract described in Volume 323, Page 775 of the Deed Records of Tyler County, Texas. Said 50.0 foot road easement being 25.0 feet on each side of the following described center line:

BEGINNING at a point in the South line of said Survey A-331 which bears  $S87^{\circ}54'37''E$ , 2966.46 feet from the Southwest corner of same;

THENCE with said center line as follows:

- (1)  $N00^{\circ}47'45''E$ , 115.31 feet;
- (2)  $N16^{\circ}11'E$ , 98.36 feet;
- (3)  $N43^{\circ}05'E$ , 123.29 feet;
- (4)  $N68^{\circ}33'20''E$ , 89.51 feet;
- (5)  $N87^{\circ}35'E$ , 178.32 feet;
- (6)  $N89^{\circ}31'52''S$ , 25.01 feet;
- (7)  $N01^{\circ}08'16''E$ , 842.49 feet;
- (8)  $N02^{\circ}22'26''E$ , 919.23 feet; and
- (9)  $N04^{\circ}45'06''E$ , 328.91 feet to end of easement.

Fieldnotes from certified plat of 1204.89 acre tract by James D. Cruse Registered Public Surveyor No. 1830, dated March, 1980.

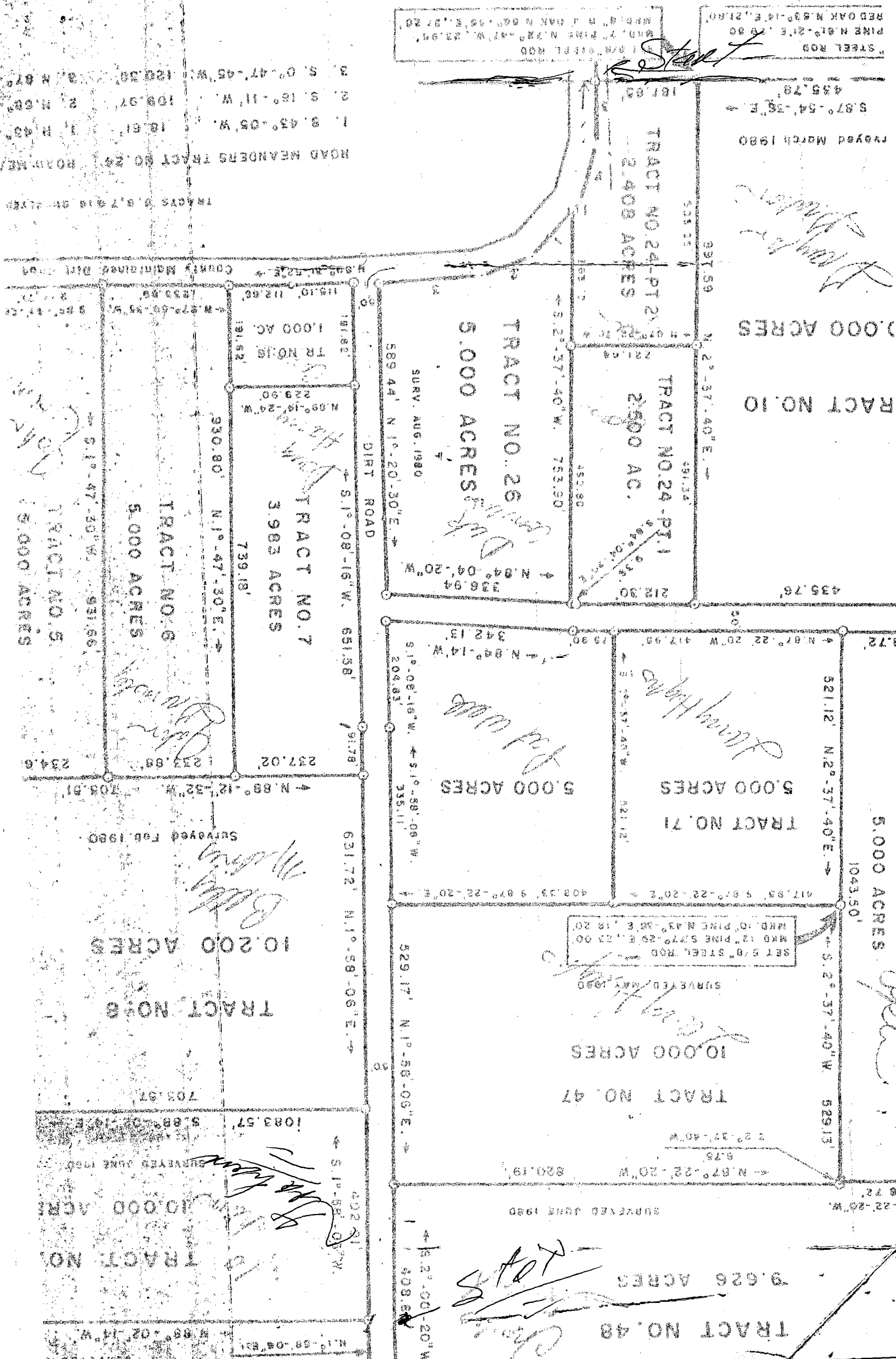
September, 1985

*W.A. Cook*  
W. A. Cook, Registered Public Surveyor No. 1658



THIS INSTRUMENT WAS RECEIVED FOR RECORDING IN OUR OFFICE IN THIS CONDITION

*3 1/10 mile*



ROAD MEANDERS TRACT NO. 24  
 TRACTS 5, 6, 7 AND 8  
 1. S. 43°-08' W. 10.61'  
 2. S. 16°-11' W. 109.97'  
 3. S. 0°-47'-45" W. 120.30'  
 4. N. 67°

COUNTY MAINTAINED DIRT ROAD

TRACT NO. 5  
 5,000 ACRES  
 5.1°-47'-35" W. 931.56'  
 234.6'

TRACT NO. 6  
 5,000 ACRES  
 739.18'  
 237.02'

TRACT NO. 7  
 3,983 ACRES  
 51°-08'-16" W. 651.58'  
 91.78'

TRACT NO. 8  
 10,200 ACRES  
 531.72' N. 1°-59'-06" E.  
 703.51'

TRACT NO. 10  
 5,000 ACRES  
 529.17' N. 1°-56'-05" E.  
 402.01'

TRACT NO. 24-PT. 1  
 2,500 AC.  
 212.30'  
 451.90'

TRACT NO. 24-PT. 2  
 2,408 ACRES  
 525.25'

STEEL ROD  
 PINE N. 82°-21' E. 10.00'  
 RED OAK N. 82°-16' E. 21.00'

TRACT NO. 24-PT. 2  
 2,408 ACRES  
 187.02'  
 455.79'  
 S. 87°-04'-35" E.  
 PROVED MARCH 1980

TRACT NO. 24-PT. 1  
 2,500 AC.  
 212.30'  
 451.90'  
 S. 2°-37'-40" E.  
 TRACT NO. 26  
 5,000 ACRES  
 SURV. AUG. 1980  
 589.44' N. 1°-20'-30" E.  
 451.90'  
 753.90'  
 S. 2°-37'-40" W. 753.90'  
 236.94' N. 84°-04'-20" W.

TRACT NO. 71  
 5,000 ACRES  
 521.12' N. 2°-37'-40" E.  
 1043.50'  
 529.13'  
 529.17' N. 1°-56'-05" E.  
 408.35' S. 87°-22'-20" E.  
 417.85' S. 87°-22'-20" E.  
 417.95' N. 87°-22'-20" W.  
 342.13'  
 91.78' N. 84°-14' W.  
 51°-05'-19" W. 204.83'  
 335.11'

TRACT NO. 47  
 10,000 ACRES  
 529.17' N. 1°-56'-05" E.  
 402.01'  
 820.19'  
 S. 87°-22'-20" W.  
 575'  
 52°-37'-40" W.  
 SURVEYED JUNE 1980

TRACT NO. 48  
 9,626 ACRES  
 508.56'  
 529.17' N. 1°-56'-05" E.  
 402.01'  
 SURVEYED JUNE 1980

AFTER FIVE DAYS RETURN TO

Date: *Mr. Br. Ste*

ZIP CODE

VOL

**011** PAGE **310**

JAN 1 1985

*10:45 AM*

GRACE JUSTICE, COUNTY CLERK  
TYLER COUNTY, TEXAS

BY: *Wanda Johnson*

*B.D - F-800*

*Dump Truck*



F-800 - Dump Truck  
1978 or 1979(?)

Bid - \$3,000.<sup>00</sup>

Dale M<sup>c</sup>Bride 384-4398

201 Mac Arthen

JASPER TEXAS 75951

AFTER FIVE DAYS RETURN TO

*Dale McShane*

VOL **011** PAGE **312**

*10:45 AM*

JAN 11 1975

ZIP CODE

*Bid -*

*1974*

*F-600*

*Edward J. Smith*

GRACE BOSTON, COUNTY CLERK  
TYLER COUNTY, TEXAS

*Dump Truck*

F-600 Ford Dump Truck  
1974

Bid - \$ 700.00

Dale Mc Bride 384-4398

201 Mac Arthur

TASPER TEXAS 75951



COMPTROLLER OF PUBLIC ACCOUNTS  
STATE OF TEXAS  
AUSTIN, 78774

VOL 011 PAGE 314

December 17, 1985

BOB BULLOCK  
Comptroller

The Honorable Grace Bostick  
County Clerk  
Tyler County  
100 County Courthouse  
Woodville, TX 75979

Dear Ms. Bostick:

This is a reminder for you to forward to this department a certified copy of the order to be passed by your Commissioners' Court in January, 1986, placing the officers of your county either on a fee or salary basis for the calendar year 1986. We will appreciate your sending this order as soon as possible after your Commissioners' Court meets at its first regular session. This is needed to determine the basis for the payment of money to your county officers. Until it is received, this department cannot pay either your county or your county officers any money.

This request is provided for in TEX. REV. CIV. STAT. ANN., art. 3912e, §2, which states the Commissioners' Court of each county in the State of Texas, at its first regular meeting in January of each year, shall determine if their precinct officers (excluding public weighers and registrars of vital statistics) shall be paid on a salary or fee basis. In counties having a population of less than 20,000 inhabitants according to the last federal census, the Commissioners' Court, by its order, determines whether its county officers (excluding county surveyors, registrars of vital statistics and notaries public) shall be compensated on a salary basis or on the basis of fees earned by them in the performance of their official duties.

A certified copy of the order should be mailed to the Comptroller of Public Accounts before January 31, 1986. We appreciate your cooperation in this matter; if you have questions, please call toll-free 1-800-252-5555, ext. 3-4850.

Sincerely,

Melvin Sobotik  
Supervisor, Judiciary/Travel Section  
Claims Division

MS/wps

TYLER

TYLER COUNTY  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

VOL 011 PAGE 315

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
TYLER COUNTY			
30% HOMESTEAD EXEMPTION	.00	.00	.00
GENERAL FUND TAX RATE	.22	.19	.03-
	.00	.00	.00
	.00	.00	.00
VALUATION-----\$439,094,302.	.00	.00	.00
COUNTY SPECIAL TAX RATES	.09	.07	.02-
TOTAL-DEPARTMENT	.31	.26	.05-
TOTAL DISBURSEMENTS	.31	.26	.05-
TOTAL FUND	.31	.26	.05-

11:30 AM

JAN 22 1986

GRACE BOSTICK, COUNTY CLERK  
TYLER COUNTY, TEXAS

BY: *Grace Bostick*

TYLER

GENERAL FUND  
SUMMARY OF REVENUES  
1986 BUDGET

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE	200,000.00-	65,000.00-	135,000.00
TOTAL DEPARTMENT	200,000.00-	65,000.00-	135,000.00
GENERAL PROPERTY TAXES			
CURRENT AD VALOREM/19% RATE	785,497.00-	834,279.00-	48,782.00-
DELINQUENT AD VALOREM	4,000.00-	.00	4,000.00
TOTAL DEPARTMENT	789,497.00-	834,279.00-	44,782.00-
INTER-GOVERNMENTAL REVENU			
PAYMENT IN LIEU OF TAXES	15,000.00-	14,000.00-	1,000.00
VOTER REGISTRATION	6,900.00-	6,900.00-	.00
DEPT. OF HUMAN RESOURCES	6,300.00-	12,000.00-	5,700.00-
AGEING GRANT	16,000.00-	15,603.00-	397.00
ALCOHOLIC BEVERAGE TAX	1,000.00-	1,000.00-	.00
STATE REIMB/MISCELLANEOUS	22,000.00-	2,000.00-	20,000.00
PRISONER REFUND/CITY OF WDV.	1,000.00-	300.00-	700.00
TOTAL DEPARTMENT	68,200.00-	51,803.00-	16,397.00
FEE/CHARGES FOR SERVICES			
JUSTICE-OF-PEACE I FEES	86,000.00-	115,000.00-	29,000.00-
JUSTICE-OF-PEACE II FEES	4,000.00-	7,000.00-	3,000.00-
JUSTICE-OF-PEACE III FEES	18,900.00-	20,000.00-	1,100.00-
JUSTICE-OF-PEACE IV FEES	9,600.00-	9,000.00-	600.00
CONSTABLE FEES	20.00-	120.00-	100.00-
COUNTY CLERK FEES	90,000.00-	100,000.00-	10,000.00-
AD VALOREM FEES	45,000.00-	45,000.00-	.00
SALES TAX FEES	20,500.00-	27,000.00-	6,500.00-
TITLES	13,000.00-	15,000.00-	2,000.00-
DISTRICT CLERK FEES	23,000.00-	30,000.00-	7,000.00-
SHERIFF FEES	4,500.00-	6,000.00-	1,500.00-
AUTO REGISTRATION FEES	25,000.00-	25,000.00-	.00
TOTAL DEPARTMENT	339,520.00-	399,120.00-	59,600.00-
MISCELLANEOUS:			
INTEREST ON INVESTMENTS	52,000.00-	30,000.00-	22,000.00
REFUNDS	22,000.00-	14,000.00-	8,000.00
TOTAL DEPARTMENT	74,000.00-	44,000.00-	30,000.00
TRANSFERS FROM:			
TRANSFER FROM R&B II	.00	3,000.00-	3,000.00-
TRANSFERS FROM ADULT PROBATI	1,500.00-	1,000.00-	500.00
TRANSFERS FROM JUVENILE PROB	200.00-	200.00-	.00
TRANSFERS FROM STATE COST	2,500.00-	3,000.00-	500.00-
TRANSFERS FROM STATE CVC	800.00-	2,000.00-	1,200.00-
TOTAL DEPARTMENT	5,000.00-	9,200.00-	4,200.00-
TOTAL REVENUES	1,476,217.00-	1,403,402.00-	72,815.00

TYLER

GENERAL FUND  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

VOL 011 PAGE 317

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
COMM. COURT APPROPRIATION			
WORKERS COMPENSATION	9,500.00	11,744.00	2,244.00
UNEMPLOYMENT INSURANCE	4,875.00	5,000.00	125.00
POSTAGE FOR POSTAGE MACHINE	18,000.00	18,000.00	.00
PROBATION TELEPHONE	750.00	1,000.00	250.00
ADVERTISING	1,500.00	500.00	1,000.00-
SERVICE CONTRACTS	9,000.00	10,000.00	1,000.00
ASSOCIATION DUES	3,000.00	2,000.00	1,000.00-
DETCOG TRAVEL	750.00	750.00	.00
COMPUTER EQUIPMENT	10,000.00	.00	10,000.00-
ELECTION EXPENSE	7,500.00	10,000.00	2,500.00
RURAL FIRE PROTECTION	13,500.00	.00	13,500.00-
ADDING MACH & MIMO PAPER	2,000.00	1,000.00	1,000.00-
TYLER COUNTY APPRAISEL DIST	48,814.00	.00	48,814.00-
BIRTH & DEATH REGISTRAR	600.00	.00	600.00-
TOTAL DEPARTMENT	129,789.00	59,994.00	69,795.00-
COUNTY CLERK:			
SALARIES	74,317.00	74,317.00	.00
SOCIAL SECURITY	5,203.00	5,239.00	36.00
RETIREMENT	5,203.00	5,203.00	.00
HOSPITALIZATION	3,882.00	7,744.00	3,862.00
OFFICE SUPPLIES	5,000.00	6,000.00	1,000.00
TELEPHONE	1,000.00	1,500.00	500.00
TRAINING & EDUCATION	1,000.00	1,500.00	500.00
BONDS, INSURANCE	1,000.00	1,000.00	.00
LEASE EQUIPMENT	12,000.00	6,000.00	6,000.00-
PURCHASE OF TYPEWRITER	.00	.00	.00
TOTAL DEPARTMENT	108,605.00	108,503.00	102.00-
CIVIL DEFENSE			
SUPPLIES, PURCHASES	375.00	375.00	.00
OUT-OF-COUNTY TRAVEL	750.00	500.00	250.00-
TOTAL DEPARTMENT	1,125.00	875.00	250.00-
VETERANS SERVICE			
SALARY	5,570.00	5,568.00	2.00-
SOCIAL SECURITY	390.00	393.00	3.00
RETIREMENT	390.00	390.00	.00
HOSPITALIZATION	647.00	1,274.00	627.00
OFFICE SUPPLIES	100.00	100.00	.00
TELEPHONE	400.00	400.00	.00
TRAINING & TRAVEL REIMB.	400.00	450.00	50.00
TOTAL DEPARTMENT	7,897.00	8,575.00	678.00
DISTRICT CLERK			
SALARIES	53,751.00	53,751.00	.00

TYLER

GENERAL FUND  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

VOL 011 PAGE 318

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
DISTRICT CLERK			
SOCIAL SECURITY	3,763.00	3,789.00	26.00
RETIREMENT	3,763.00	3,763.00	.00
HOSPITALIZATION	2,588.00	5,156.00	2,568.00
OFFICE SUPPLIES	4,000.00	2,500.00	1,500.00-
TELEPHONE	1,000.00	1,500.00	500.00
TRAINING & EDUCATION	1,500.00	1,600.00	100.00
BONDS, INSURANCE	1,400.00	1,000.00	400.00-
BINDING BOOKS	1,000.00	1,000.00	.00
LEASE EQUIPMENT	4,000.00	.00	4,000.00-
DATA PROCESSING EQUIPMENT	.00	.00	.00
ASSOCIATION DUES	70.00	110.00	40.00
TOTAL DEPARTMENT	76,835.00	74,169.00	2,666.00-
JURY ACCOUNT			
COURT APPOINTED ATTORNEYS	15,000.00	20,000.00	5,000.00
PETIT JURORS	9,000.00	9,000.00	.00
GRAND JURORS	1,500.00	1,800.00	300.00
COURT BAILIFF	1,600.00	1,600.00	.00
FOOD/LODGING FOR JURORS	.00	2,000.00	2,000.00
MISC. JURY EXPENSE	200.00	300.00	100.00
TOTAL DEPARTMENT	27,300.00	34,700.00	7,400.00
88TH JUDICIAL DISTRICT			
SALARIES	14,580.00	13,513.00	1,067.00-
SOCIAL SECURITY	1,020.00	960.00	60.00-
RETIREMENT	915.00	946.00	31.00
OFFICE SUPPLIES	100.00	200.00	100.00
TELEPHONE	600.00	720.00	120.00
CONTINUING EDUCATION	200.00	200.00	.00
COURT REPORTER TRAVEL/SUPPLI	500.00	500.00	.00
JURY COMMISSION	100.00	100.00	.00
JUDICIAL DISTRICT EXPENSES	525.00	575.00	50.00
TRANSCRIPTS	6,000.00	500.00	5,500.00-
TOTAL DEPARTMENT	24,540.00	18,214.00	6,326.00-
1-A JUDICIAL DISTRICT			
SALARIES	10,052.00	10,041.00	11.00-
SOCIAL SECURITY	704.00	704.00	.00
RETIREMENT	662.00	713.00	51.00
OFFICE SUPPLIES	100.00	200.00	100.00
CONTINUING EDUCATION	200.00	.00	200.00-
COURT REPORTER TRAVEL/SUPPLI	1,500.00	1,000.00	500.00-
TOTAL DEPARTMENT	13,218.00	12,658.00	560.00-
JUSTICE-OF-PEACE, PCT. I			
SALARIES	37,082.00	42,612.00	5,530.00



TYLER

GENERAL FUND  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
JUSTICE-OF-PEACE, PCT. I			
SOCIAL SECURITY	2,598.00	3,005.00	407.00
RETIREMENT	2,596.00	2,983.00	387.00
HOSPITALIZATION	1,294.00	3,862.00	2,568.00
OFFICE SUPPLIES	3,000.00	3,500.00	500.00
TELEPHONE	1,000.00	1,800.00	800.00
CAR ALLOWANCE	1,890.00	1,890.00	.00
TRAINING & EDUCATION	1,000.00	500.00	500.00
BONDS	60.00	60.00	.00
PETIT JURORS	200.00	360.00	160.00
TOTAL DEPARTMENT	50,720.00	60,572.00	9,852.00
JUSTICE-OF-PEACE, PCT. II			
SALARIES	8,184.00	8,184.00	.00
SOCIAL SECURITY	573.00	577.00	4.00
HOSPITALIZATION	647.00	1,274.00	627.00
OFFICE SUPPLIES	300.00	300.00	.00
POSTAGE	90.00	90.00	.00
TELEPHONE	225.00	225.00	.00
OFFICE & CAR ALLOWANCE	1,890.00	1,890.00	.00
TRAINING & EDUCATION	500.00	500.00	.00
BOND PREMIUM	106.00	106.00	.00
TOTAL DEPARTMENT	12,515.00	13,146.00	631.00
JUSTICE-OF-PEACE PCT. III			
SALARIES	8,184.00	8,184.00	.00
SOCIAL SECURITY	573.00	577.00	4.00
RETIREMENT	573.00	573.00	.00
HOSPITALIZATION	647.00	1,274.00	627.00
OFFICE SUPPLIES	900.00	900.00	.00
POSTAGE	90.00	90.00	.00
TELEPHONE	275.00	275.00	.00
OFFICE & CAR ALLOWANCE	1,890.00	1,890.00	.00
TRAINING & EDUCATION	500.00	500.00	.00
BOND PREMIUM	106.00	106.00	.00
RADIO REPAIRS	200.00	200.00	.00
TOTAL DEPARTMENT	13,938.00	14,569.00	631.00
JUSTICE-OF-PEACE, PCT. IV			
SALARIES	8,184.00	8,184.00	.00
SOCIAL SECURITY	573.00	577.00	4.00
RETIREMENT	573.00	573.00	.00
HOSPITALIZATION	647.00	1,274.00	627.00
OFFICE SUPPLIES	400.00	400.00	.00
POSTAGE	150.00	150.00	.00
TELEPHONE	500.00	500.00	.00
OFFICE & CAR ALLOWANCE	1,890.00	1,890.00	.00

TYLER

VOL 011 PAGE 320

GENERAL FUND  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
JUSTICE-OF-PEACE, PCT. IV			
TRAINING & EDUCATION	500.00	300.00	200.00-
TOTAL DEPARTMENT	13,417.00	13,848.00	431.00
COUNTY COURT			
SALARY, JUVENILE JUDGE	1,632.00	1,632.00	.00
SOCIAL SECURITY	114.00	116.00	2.00
RETIREMENT	114.00	115.00	1.00
AUTOPSIES	2,000.00	1,500.00	500.00-
COMMITMENTS	1,500.00	3,000.00	1,500.00
COURT APPOINTED ATTORNEYS	750.00	2,000.00	1,250.00
PETIT JURORS	1,400.00	500.00	900.00-
MISCELLANEOUS	750.00	.00	750.00-
TOTAL DEPARTMENT	8,260.00	8,863.00	603.00
CRIMINAL DISTRICT ATTORNE			
SALARIES	46,695.00	43,008.00	3,687.00-
SOCIAL SECURITY	3,269.00	3,033.00	236.00-
RETIREMENT	3,269.00	3,011.00	258.00-
HOSPITALIZATION	2,103.00	3,882.00	1,779.00
OFFICE SUPPLIES	2,500.00	3,000.00	500.00
TELEPHONE	3,200.00	5,000.00	1,800.00
INVESTIGATORS CAR ALLOWANCE	1,200.00	.00	1,200.00-
CDA TRAVEL ALLOWANCE	1,200.00	.00	1,200.00-
TRAINING & EDUCATION	400.00	1,000.00	600.00
BONDS	100.00	500.00	400.00
MILEAGE REIMBURSEMENT	500.00	500.00	.00
TRANSCRIPTS	750.00	1,000.00	250.00
RADIO REPAIRS	.00	250.00	250.00
PSYCHIATRIC & MEDICAL EXPENS	2,500.00	1,500.00	1,000.00-
TOTAL DEPARTMENT	67,686.00	65,684.00	2,002.00-
TAX OFFICE			
SALARIES	74,317.00	74,317.00	.00
SOCIAL SECURITY	5,203.00	5,240.00	37.00
RETIREMENT	5,203.00	5,203.00	.00
HOSPITALIZATION	3,882.00	7,744.00	3,862.00
SUPPLIES	3,000.00	2,000.00	1,000.00-
TELEPHONE	1,300.00	1,500.00	200.00
TRAINING & EDUCATION	1,500.00	1,500.00	.00
BONDS	1,000.00	800.00	200.00-
LEASE EQUIPMENT	16,000.00	22,000.00	6,000.00
PURCHASE OF TWO TYPEWRITERS	.00	.00	.00
DE. TAXES & ON-LINE/TR TO R.	.00	.00	.00
ASSOCIATION DUES	400.00	400.00	.00
TOTAL DEPARTMENT	111,805.00	120,704.00	8,899.00

TYLER

GENERAL FUND  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
<b>COUNTY JUDGE</b>			
SALARIES	32,327.00	32,327.00	.00
SOCIAL SECURITY	2,263.00	2,280.00	17.00
RETIREMENT	2,263.00	2,263.00	.00
HOSPITALIZATION	1,294.00	2,568.00	1,274.00
OFFICE SUPPLIES	400.00	300.00	100.00-
TELEPHONE	1,700.00	1,850.00	150.00
CAR ALLOWANCE	4,200.00	4,200.00	.00
TRAINING & EDUCATION, MILEAG	1,500.00	1,000.00	500.00-
BONDS	100.00	.00	100.00-
TOTAL DEPARTMENT	46,047.00	46,788.00	741.00
<b>COUNTY AUDITOR</b>			
SALARIES	41,046.00	42,612.00	1,566.00
SOCIAL SECURITY	2,877.00	3,004.00	127.00
RETIREMENT	2,873.00	2,983.00	110.00
HOSPITALIZATION	1,294.00	3,862.00	2,568.00
OFFICE SUPPLIES	800.00	1,000.00	200.00
TELEPHONE	525.00	1,200.00	675.00
TRAINING & EDUCATION	1,450.00	800.00	650.00-
ASSOCIATION DUES	125.00	125.00	.00
PAYROLL EXPENSE	50.00	.00	50.00-
TOTAL DEPARTMENT	51,040.00	55,586.00	4,546.00
<b>COUNTY TREASURER</b>			
SALARIES	32,327.00	32,327.00	.00
SOCIAL SECURITY	2,263.00	2,280.00	17.00
RETIREMENT	2,263.00	2,263.00	.00
HOSPITALIZATION	1,294.00	2,568.00	1,274.00
OFFICE SUPPLIES	500.00	500.00	.00
TELEPHONE	750.00	750.00	.00
TRAINING & EDUCATION	1,300.00	800.00	500.00-
BONDS	200.00	.00	200.00-
TOTAL DEPARTMENT	40,897.00	41,488.00	591.00
<b>SHERIFF DEPARTMENT</b>			
SALARIES	216,872.00	222,914.00	6,042.00
SOCIAL SECURITY	15,053.00	15,938.00	885.00
RETIREMENT	14,906.00	15,603.00	697.00
HOSPITALIZATION	8,720.00	16,562.00	7,842.00
VACATION PAY/SICK PAY RELIEF	.00	10,000.00	10,000.00
OVER-TIME	.00	4,000.00	4,000.00
OFFICE SUPPLIES	3,800.00	3,000.00	800.00-
DEPUTIES SUPPLIES	.00	1,000.00	1,000.00
TELEPHONE	5,899.00	7,000.00	1,101.00
CAR ALLOWANCE & EXPENSE	4,800.00	4,800.00	.00
BONDS & LAW ENF. LIABILITY	343.00	6,400.00	6,057.00

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GENERAL FUND  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

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	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
SHERIFF DEPARTMENT			
NEW VEHICLES/EQUIPMENT	38,752.00	.00	38,752.00-
NEW EQUIPMENT	708.00	.00	708.00-
TRAVEL & EDUCATION	2,539.00	2,500.00	39.00-
REPAIRS TO VEHICLES	9,013.00	9,000.00	13.00-
TIRES, TUBES	1,100.00	1,500.00	400.00
GAS, OIL, GREASE	25,800.00	30,000.00	4,200.00
RADIO MAINTENANCE	6,241.00	5,250.00	991.00-
LEASE EQUIPMENT/TELETYPE	2,000.00	2,500.00	500.00
CAMERAS, FILM	1,208.00	1,500.00	292.00
LIABILITY INSURANCE	3,700.00	1,500.00	2,200.00-
UNIFORMS	6,443.00	6,000.00	443.00-
EMPLOYEE PHYSICALS	60.00	300.00	240.00
WARRANT ON VEHICLE	9,602.00	.00	9,602.00-
TOTAL DEPARTMENT	377,559.00	367,267.00	10,292.00-
TYLER COUNTY JAIL			
SALARIES	43,283.00	57,696.00	14,413.00
SOCIAL SECURITY	3,029.00	4,000.00	971.00
RETIREMENT	3,029.00	3,900.00	871.00
HOSPITALIZATION	1,941.00	5,096.00	3,155.00
JAIL SUPPLIES	.00	1,000.00	1,000.00
PRISONERS MEALS	6,500.00	6,500.00	.00
JAIL LAUNDRY	1,400.00	1,200.00	200.00-
SECURITY (SPECIAL)	.00	1,500.00	1,500.00
MEDICAL & MISC. JAIL EXPENSE	1,500.00	2,500.00	1,000.00
TOTAL DEPARTMENT	60,682.00	83,392.00	22,710.00
CONSTABLES			
SALARIES	10,608.00	10,608.00	.00
SOCIAL SECURITY	743.00	748.00	5.00
RETIREMENT	743.00	743.00	.00
HOSPITALIZATION	2,588.00	5,096.00	2,508.00
CAR ALLOWANCE	7,200.00	7,200.00	.00
BONDS	200.00	.00	200.00-
UNIFORMS, ETC.	800.00	800.00	.00
EMERGENCY EQUIPMENT	800.00	800.00	.00
TOTAL DEPARTMENT	23,682.00	25,995.00	2,313.00
DEPT. OF PUBLIC SAFETY			
SALARY, SECRETARY (D.P.S.)	10,283.00	10,283.00	.00
SOCIAL SECURITY	720.00	726.00	6.00
RETIREMENT	720.00	720.00	.00
HOSPITALIZATION	647.00	1,294.00	647.00
OFFICE SUPPLIES	400.00	400.00	.00
TELEPHONE, DPS & P&W	1,250.00	1,500.00	250.00
UTILITIES	2,000.00	1,500.00	500.00-
TOTAL DEPARTMENT	16,020.00	16,423.00	403.00

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GENERAL FUND  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

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	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
COMMUNITY SERVICES			
SUPPLIES & EQUIPMENT	250.00	100.00	150.00-
LIABILITY INSURANCE	150.00	150.00	.00
TOTAL DEPARTMENT	400.00	250.00	150.00-
FOSTER CHILD CARE			
ATTORNEY ALLOWANCE	600.00	600.00	.00
COURT EXPENSE	300.00	300.00	.00
MEDICAL EXPENSE	525.00	525.00	.00
MISCELLANEOUS	600.00	600.00	.00
ROOM & BOARD	6,000.00	6,000.00	.00
CLOTHING	1,000.00	1,000.00	.00
TOTAL DEPARTMENT	9,025.00	9,025.00	.00
HEALTH & SANITATION			
COUNTY HEALTH OFFICER	2,400.00	2,400.00	.00
AID TO INDIGENTS---	2,500.00	2,500.00	.00
MH-MR CONTRIBUTION/TR TO R.S	7,609.00	.00	7,609.00-
TOTAL DEPARTMENT	12,509.00	4,900.00	7,609.00-
SENIOR CITIZENS OFFICE			
SALARIES	22,017.00	19,252.00	2,765.00-
SOCIAL SECURITY	1,542.00	1,348.00	194.00-
RETIREMENT	450.00	1,048.00	598.00
HOSPITALIZATION	1,941.00	3,862.00	1,921.00
OFFICE SUPPLIES	300.00	300.00	.00
TRAINING & EDUCATION	400.00	353.00	47.00-
REPAIRS TO VEHICLES	2,000.00	1,095.00	905.00-
GAS & OIL	2,800.00	1,785.00	1,015.00-
MEDICAL EXAMINATIONS	20.00	20.00	.00
UTILITIES	1,800.00	1,592.00	208.00-
LIABILITY INS. ON VEHICLES	300.00	342.00	42.00
MATCHING FUNDS/VAN	6,405.00	.00	6,405.00-
TOTAL DEPARTMENT	39,975.00	30,997.00	8,978.00-
COUNTY EXTENSION OFFICE			
SALARIES	18,915.00	18,924.00	9.00
SOCIAL SECURITY	1,022.00	1,335.00	313.00
RETIREMENT	720.00	1,294.00	574.00
HOSPITALIZATION	647.00	.00	647.00-
OFFICE SUPPLIES	500.00	500.00	.00
TELEPHONE	1,000.00	1,400.00	400.00
CAR ALLOWANCE-HOME AGENT	1,500.00	1,500.00	.00
CAR ALLOWANCE-FARM AGENT	1,500.00	1,500.00	.00
OUT-OF-COUNTY TRAVEL, HOME	1,000.00	1,000.00	.00
OUT-OF-COUNTY TRAVEL, FARM	1,000.00	1,000.00	.00

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GENERAL FUND  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

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	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
COUNTY EXTENSION OFFICE			
DEMONSTRATION SUPPLIES	210.00	210.00	.00
TOTAL DEPARTMENT	28,014.00	28,663.00	649.00
TYLER COUNTY AIRPORT			
REPAIRS, MOWING	2,400.00	2,400.00	.00
UTILITIES	3,000.00	3,000.00	.00
INSURANCE	600.00	600.00	.00
TOTAL DEPARTMENT	6,000.00	6,000.00	.00
BUILDING MAINTENANCE			
SALARIES	21,912.00	21,912.00	.00
SOCIAL SECURITY	1,534.00	1,545.00	11.00
RETIREMENT	1,534.00	1,534.00	.00
HOSPITALIZATION	1,294.00	2,588.00	1,294.00
JANITORS SUPPLIES	5,000.00	5,000.00	.00
COURTHOUSE UTILITIES--	25,000.00	25,000.00	.00
BUILDING INSURANCE	3,500.00	3,800.00	300.00
TOTAL DEPARTMENT	59,774.00	61,379.00	1,605.00
TRANSFERS TO:			
TRANS. TO JUV. PROB. (MATCH)	6,500.00	6,500.00	.00
TRANS. TO DATA PROC. FUND	.00	550.00	550.00
TOTAL DEPARTMENT	6,500.00	7,050.00	550.00
TOTAL DISBURSEMENTS	1,445,774.00	1,400,277.00	45,497.00-
TOTAL FUND	30,443.00-	3,125.00-	27,318.00

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GENERAL ROAD & BRIDGE  
SUMMARY OF REVENUES  
1986 BUDGET

VOL 011 PAGE 325

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
GENERAL PROPERTY TAXES			
CO. SPECIAL TAX/07¢ RATE	321,339.00-	307,366.00-	13,973.00
PAYMENT IN LIEU OF TAXES	860.00-	.00	860.00
TOTAL DEPARTMENT	322,199.00-	307,366.00-	14,833.00
LICENSES & FINES:			
LATERAL ROAD	28,000.00-	26,390.00-	1,610.00
MOTOR VEHICLE REGISTRATION	350,000.00-	390,000.00-	40,000.00-
TOTAL DEPARTMENT	378,000.00-	416,390.00-	38,390.00-
FEES/CHARGES FOR SERVICES			
COUNTY CLERK FINES	80,000.00-	105,000.00-	25,000.00-
DISTRICT CLERK FINES	9,750.00-	20,000.00-	10,250.00-
TOTAL DEPARTMENT	89,750.00-	125,000.00-	35,250.00-
TRANSFERS FROM:			
SPECIAL AUTO TAX	55,000.00-	55,000.00-	.00
TOTAL DEPARTMENT	55,000.00-	55,000.00-	.00
TOTAL REVENUES	844,949.00-	903,756.00-	58,807.00-

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GENERAL ROAD & BRIDGE  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

VOL 011 PAGE 326

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
TRANSFERS TO:			
TRANS TO R&B I=====243601	205,830.00	220,155.87	14,325.87
TRANS TO R&B II=====206500	174,482.00	186,625.61	12,143.61
TRANS TO R&B III=====288495	243,764.00	260,729.09	16,965.09
TRANS TO R&B IV=====261404	220,873.00	236,245.43	15,372.43
TOTAL DEPARTMENT	844,949.00	903,756.00	58,807.00
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TOTAL DISBURSEMENTS	844,949.00	903,756.00	58,807.00
TOTAL FUND	.00	.00	.00



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ROAD & BRIDGE I  
SUMMARY OF REVENUES  
1986 BUDGET

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	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-84	54,000.00-	47,000.00-	7,000.00
TOTAL DEPARTMENT	54,000.00-	47,000.00-	7,000.00
GENERAL PROPERTY TAXES			
DELINQUENT SP. R&B TAX	300.00-	500.00-	200.00-
TOTAL DEPARTMENT	300.00-	500.00-	200.00-
MISCELLANEOUS:			
INTEREST ON INVESTMENTS	2,000.00-	5,000.00-	3,000.00-
REFUNDS	100.00-	300.00-	200.00-
TOTAL DEPARTMENT	2,100.00-	5,300.00-	3,200.00-
TRANSFERS FROM:			
TRANSFERS FROM GENERAL R&B	205,830.00-	220,155.00-	14,325.00-
TRANSFERS FROM JAIL CONST FU	.00	19,297.00-	19,297.00-
TOTAL DEPARTMENT	205,830.00-	239,452.00-	33,622.00-
TOTAL REVENUES	262,230.00-	292,252.00-	30,022.00-

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ROAD & BRIDGE I  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
PERSONAL SERVICES			
SALARIES	100,462.00	100,462.00	.00
SOCIAL SECURITY	7,033.00	7,033.00	.00
RETIREMENT	6,697.00	6,697.00	.00
HOSPITALIZATION	3,882.00	6,700.00	2,818.00
WORKERS COMPENSATION	4,500.00	4,500.00	.00
UNEMPLOYMENT INSURANCE	500.00	500.00	.00
TOTAL DEPARTMENT	123,074.00	125,892.00	2,818.00
OPERATING EXPENSES			
MACHINERY MAINTENANCE	35,000.00	35,000.00	.00
GAS, OIL, GREASE	16,000.00	16,000.00	.00
TIRES, TUBES	3,500.00	3,500.00	.00
CULVERTS	3,000.00	3,000.00	.00
ROAD MATERIAL	40,000.00	40,000.00	.00
UTILITIES	800.00	800.00	.00
TRUCK ALLOWANCE	4,800.00	4,800.00	.00
CONTRACT LABOR/LANDFILL	6,000.00	6,000.00	.00
MISCELLANEOUS SUPPLIES	600.00	600.00	.00
ASSOCIATION DUES	100.00	100.00	.00
LIABILITY INS. ON VEHICLES	1,500.00	1,500.00	.00
OUT-OF-COUNTY TRAVEL	750.00	750.00	.00
TOTAL DEPARTMENT	112,050.00	112,050.00	.00
CAPITAL OUTLAY			
BRIDGE REPAIR	10,000.00	10,000.00	.00
PURCHASE OF EQUIPMENT	10,000.00	10,000.00	.00
TOTAL DEPARTMENT	20,000.00	20,000.00	.00
DEBT SERVICE			
PRINCIPLE ON WARRANTS	1,758.00	20,471.00	18,713.00
INTEREST ON WARRANTS	5,092.00	3,303.00	1,789.00-
TOTAL DEPARTMENT	6,850.00	23,774.00	16,924.00
TOTAL DISBURSEMENTS	261,974.00	281,716.00	19,742.00
TOTAL FUND	256.00-	10,536.00-	10,280.00-

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ROAD & BRIDGE II  
SUMMARY OF REVENUES  
1986 BUDGET

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	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-84	113,800.00-	101,182.00-	12,618.00
TOTAL DEPARTMENT	113,800.00-	101,182.00-	12,618.00
GENERAL PROPERTY TAXES			
DELINQUENT SP. R&B TAX	300.00-	500.00-	200.00-
TOTAL DEPARTMENT	300.00-	500.00-	200.00-
MISCELLANEOUS:			
INTEREST ON INVESTMENTS	2,000.00-	5,500.00-	3,500.00-
REFUNDS	375.00-	500.00-	125.00-
TOTAL DEPARTMENT	2,375.00-	6,000.00-	3,625.00-
TRANSFERS FROM:			
TRANSFER FROM GENERAL R&B	174,482.00-	186,625.00-	12,143.00-
TRANS FROM JAIL CONST. FUND	.00	19,297.00-	19,297.00-
TOTAL DEPARTMENT	174,482.00-	205,922.00-	31,440.00-
TOTAL REVENUES	290,957.00-	313,604.00-	22,647.00-

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ROAD & BRIDGE II  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

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	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
PERSONAL SERVICES			
SALARIES	81,310.00	81,310.00	.00
SOCIAL SECURITY	5,692.00	5,692.00	.00
RETIREMENT	5,692.00	5,692.00	.00
HOSPITALIZATION	3,235.00	4,800.00	1,565.00
WORKERS COMPENSATION	3,500.00	3,500.00	.00
UNEMPLOYMENT INSURANCE	500.00	500.00	.00
TOTAL DEPARTMENT	99,929.00	101,494.00	1,565.00
OPERATING EXPENSES			
MACHINERY MAINTENANCE	23,100.00	23,100.00	.00
GAS, OIL, GREASE	15,000.00	15,000.00	.00
TIRES, TUBES	3,000.00	3,000.00	.00
CULVERTS	6,000.00	6,000.00	.00
ROAD MATERIAL	15,000.00	15,000.00	.00
UTILITIES	600.00	600.00	.00
TRUCK ALLOWANCE	4,800.00	4,800.00	.00
CONTRACT LABOR	1,650.00	1,650.00	.00
MISCELLANEOUS SUPPLIES	600.00	600.00	.00
ASSOCIATION DUES	100.00	100.00	.00
LIABILITY INSURANCE	2,000.00	2,000.00	.00
OUT-OF-COUNTY TRAVEL	500.00	500.00	.00
TOTAL DEPARTMENT	72,350.00	72,350.00	.00
CAPITAL OUTLAY			
BRIDGE REPAIR	12,000.00	12,000.00	.00
PURCHASE OF EQUIPMENT	50,000.00	50,000.00	.00
TOTAL DEPARTMENT	62,000.00	62,000.00	.00
DEBT SERVICE			
INTEREST ON MACHINE WARRANTS	.00	2,237.00	2,237.00
TOTAL DEPARTMENT	.00	2,237.00	2,237.00
DEBT SERVICE:			
PRINCIPLE ON WARRANTS	.00	13,457.00	13,457.00
TOTAL DEPARTMENT	.00	13,457.00	13,457.00
TRANSFERS TO:			
TRANSFERS TO GENERAL FUND	.00	3,000.00	3,000.00
TOTAL DEPARTMENT	.00	3,000.00	3,000.00
TOTAL DISBURSEMENTS	234,279.00	254,538.00	20,259.00
TOTAL FUND	56,678.00-	59,066.00-	2,388.00-

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ROAD & BRIDGE III  
SUMMARY OF REVENUES  
1986 BUDGET

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	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-84	29,000.00-	40,495.00-	11,495.00-
TOTAL DEPARTMENT	29,000.00-	40,495.00-	11,495.00-
GENERAL PROPERTY TAXES			
DELINQUENT SPECIAL R&B TAX	300.00-	500.00-	200.00-
TOTAL DEPARTMENT	300.00-	500.00-	200.00-
MISCELLANEOUS:			
INTEREST ON INVESTMENTS	2,000.00-	5,000.00-	3,000.00-
REFUNDS	450.00-	1,000.00-	550.00-
TOTAL DEPARTMENT	2,450.00-	6,000.00-	3,550.00-
TRANSFERS FROM:			
TRANSFERS FROM GENERAL R&B	243,764.00-	260,729.00-	16,965.00-
TRANS. FROM JAIL CONST. FUND	.00	19,297.00-	19,297.00-
TOTAL DEPARTMENT	243,764.00-	280,026.00-	36,262.00-
TOTAL REVENUES	275,514.00-	327,021.00-	51,507.00-

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ROAD & BRIDGE III  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

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	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
<b>PERSONAL SERVICES</b>			
SALARIES	114,366.00	114,366.00	.00
SOCIAL SECURITY	8,700.00	8,700.00	.00
RETIREMENT	8,700.00	8,700.00	.00
HOSPITALIZATION	5,520.00	6,300.00	780.00
WORKERS COMPENSATION	6,000.00	6,000.00	.00
UNEMPLOYMENT INSURANCE	550.00	550.00	.00
<b>TOTAL DEPARTMENT</b>	<b>143,836.00</b>	<b>144,616.00</b>	<b>780.00</b>
<b>OPERATING EXPENSES</b>			
MACHINERY MAINTENANCE	30,000.00	30,000.00	.00
GAS, OIL, GREASE	28,000.00	28,000.00	.00
TIRES, TUBES	4,000.00	4,000.00	.00
CULVERTS	7,500.00	7,500.00	.00
ROAD MATERIAL	4,000.00	4,000.00	.00
LUMBER & HARDWARE	3,500.00	3,500.00	.00
UTILITIES	1,700.00	1,700.00	.00
TRUCK ALLOWANCE	4,800.00	4,800.00	.00
CONTRACT LABOR	3,000.00	3,000.00	.00
MISCELLANEOUS SUPPLIES	1,200.00	1,200.00	.00
LIABILITY INSURANCE	3,500.00	3,500.00	.00
OUT-OF-COUNTY TRAVEL	1,500.00	1,500.00	.00
<b>TOTAL DEPARTMENT</b>	<b>92,700.00</b>	<b>92,700.00</b>	<b>.00</b>
<b>CAPITAL OUTLAY</b>			
PURCHASE OF EQUIPMENT	10,000.00	10,000.00	.00
<b>TOTAL DEPARTMENT</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>.00</b>
<b>DEBT SERVICE</b>			
PRINCIPLE ON WARRANTS	10,993.00	20,282.00	9,289.00
INTEREST ON WARRANTS	3,363.00	3,380.00	17.00
<b>TOTAL DEPARTMENT</b>	<b>14,356.00</b>	<b>23,662.00</b>	<b>9,306.00</b>
<b>TOTAL DISBURSEMENTS</b>	<b>260,892.00</b>	<b>270,978.00</b>	<b>10,086.00</b>
<b>TOTAL FUND</b>	<b>14,622.00-</b>	<b>56,043.00-</b>	<b>41,421.00-</b>

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ROAD & BRIDGE IV  
SUMMARY OF REVENUES  
1986 BUDGET

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	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-84	123,200.00-	137,843.00-	14,643.00-
TOTAL DEPARTMENT	123,200.00-	137,843.00-	14,643.00-
GENERAL PROPERTY TAXES			
DELINQUENT SPECIAL R&B TAX	300.00-	500.00-	200.00-
TOTAL DEPARTMENT	300.00-	500.00-	200.00-
MISCELLANEOUS:			
INTEREST ON INVESTMENTS	2,000.00-	5,000.00-	3,000.00-
REFUNDS	750.00-	1,000.00-	250.00-
TOTAL DEPARTMENT	2,750.00-	6,000.00-	3,250.00-
TRANSFERS FROM:			
TRANSFERS FROM GENERAL R&B	226,873.00-	236,245.00-	9,372.00-
TRANS. FROM JAIL CONST. FUND	.00	19,297.00-	19,297.00-
TOTAL DEPARTMENT	226,873.00-	255,542.00-	28,669.00-
TOTAL REVENUES	353,123.00-	399,885.00-	46,762.00-

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ROAD & BRIDGE IV  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

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	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
<b>PERSONAL SERVICES</b>			
SALARIES	124,366.00	124,366.00	.00
SOCIAL SECURITY	8,706.00	8,706.00	.00
RETIREMENT	8,706.00	8,706.00	.00
HOSPITALIZATION	5,176.00	7,700.00	2,524.00
WORKERS COMPENSATION	6,500.00	6,500.00	.00
UNEMPLOYMENT INSURANCE	550.00	550.00	.00
<b>TOTAL DEPARTMENT</b>	<b>154,004.00</b>	<b>156,528.00</b>	<b>2,524.00</b>
<b>OPERATING EXPENSES</b>			
MACHINERY MAINTENANCE	15,000.00	15,000.00	.00
GAS, OIL, GREASE	15,000.00	15,000.00	.00
TIRES, TUBES	1,500.00	1,500.00	.00
CULVERTS	3,000.00	3,000.00	.00
ASPHALT & ROAD OIL	50,000.00	50,000.00	.00
UTILITIES	1,000.00	1,000.00	.00
TRUCK ALLOWANCE	4,800.00	4,800.00	.00
CONTRACT LABOR	2,000.00	2,000.00	.00
LIABILITY INSURANCE	2,000.00	2,000.00	.00
OUT-OF-COUNTY TRAVEL	1,500.00	1,500.00	.00
<b>TOTAL DEPARTMENT</b>	<b>95,800.00</b>	<b>95,800.00</b>	<b>.00</b>
<b>CAPITAL OUTLAY</b>			
BRIDGE REPAIR	25,000.00	25,000.00	.00
PURCHASE OF EQUIPMENT	50,000.00	50,000.00	.00
<b>TOTAL DEPARTMENT</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>.00</b>
<b>DEBT SERVICE</b>			
INTEREST ON WARRANTS	1,131.00	.00	1,131.00-
<b>TOTAL DEPARTMENT</b>	<b>1,131.00</b>	<b>.00</b>	<b>1,131.00-</b>
<b>TOTAL DISBURSEMENTS</b>	<b>325,935.00</b>	<b>327,328.00</b>	<b>1,393.00</b>
<b>TOTAL FUND</b>	<b>27,188.00-</b>	<b>72,557.00-</b>	<b>45,369.00-</b>



TYLER

GENERAL REVENUE SHARING  
SUMMARY OF REVENUES  
1986 BUDGET

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE OCT 1	.00	41,439.00-	41,439.00-
TOTAL DEPARTMENT	.00	41,439.00-	41,439.00-
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	165,492.00-	165,492.00-	.00
TOTAL DEPARTMENT	165,492.00-	165,492.00-	.00
MISCELLANEOUS:			
INTEREST ON INVESTMENTS	2,500.00-	3,000.00-	500.00-
TOTAL DEPARTMENT	2,500.00-	3,000.00-	500.00-
TOTAL REVENUES	167,992.00-	209,931.00-	41,939.00-

TYLER

GENERAL REVENUE SHARING  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

CAPITAL OUTLAY  
LAW ENFORCEMENT VEHICLES  
TOTAL DEPARTMENT

CAPITAL OUTLAY  
COUNTY CLERK COPY MACHINE  
DIST. CLERK COPY MACHINE  
2 TYPEWRITERS/TAX OFFICE  
NEW EQUIPMENT  
TOTAL DEPARTMENT

FINANCIAL ADMINISTRATION:  
LEASE EQUIPMENT/AUDITOR  
INDEPENDENT AUDIT  
TYLER COUNTY APPRAISEL DIST.  
DEL. TAXES & ON-LINE/TAX OFF  
TOTAL DEPARTMENT

CONSERVATION:  
LONG LEAF SOIL & WATER CONSE  
TOTAL DEPARTMENT

CULTURE & RECREATION:  
ALLEN SHIVERS LIBRARY  
NUTRITION CENTER  
KIRBY MUSEUM MAINTENANCE  
HISTORICAL SOCIETY  
TOTAL DEPARTMENT

MISCELLANEOUS:  
MH-MR CONTRIBUTION  
ADVERTISING  
RURAL FIRE PROTECTION  
TOTAL DEPARTMENT

TRANSFERS TO:  
TRANSFERS TO REV. SHAR. I  
TRANSFERS TO REV. SHAR. II  
TRANSFERS TO REV. SHAR. III  
TRANS. TO REV. SHAR. IV  
TRANS. TO REV. SHAR. S.W.  
TOTAL DEPARTMENT

TOTAL DISBURSEMENTS

TOTAL FUND

GENERAL REVENUE SHARING  
 SUMMARY OF DISBURSEMENTS  
 1986 BUDGET

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
CAPITAL OUTLAY			
LAW ENFORCEMENT VEHICLES	.00	18,000.00	18,000.00
TOTAL DEPARTMENT	.00	18,000.00	18,000.00
CAPITAL OUTLAY			
COUNTY CLERK COPY MACHINE	.00	8,149.00	8,149.00
DIST. CLERK COPY MACHINE	.00	8,349.00	8,349.00
2 TYPEWRITERS/TAX OFFICE	.00	1,900.00	1,900.00
NEW EQUIPMENT	.00	2,000.00	2,000.00
TOTAL DEPARTMENT	.00	20,398.00	20,398.00
FINANCIAL ADMINISTRATION:			
LEASE EQUIPMENT/AUDITOR	7,700.00	.00	7,700.00-
INDEPENDENT AUDIT	16,000.00	10,500.00	5,500.00-
TYLER COUNTY APPRAISEL DIST.	.00	60,375.00	60,375.00
DEL. TAXES & ON-LINE/TAX OFF	.00	16,000.00	16,000.00
TOTAL DEPARTMENT	23,700.00	86,875.00	63,175.00
CONSERVATION:			
LONG LEAF SOIL & WATER CONSE	750.00	750.00	.00
TOTAL DEPARTMENT	750.00	750.00	.00
CULTURE & RECREATION:			
ALLEN SHIVERS LIBRARY	16,000.00	16,000.00	.00
NUTRITION CENTER	3,000.00	.00	3,000.00-
KIRBY MUSEUM MAINTENANCE	1,000.00	1,000.00	.00
HISTORICAL SOCIETY	400.00	400.00	.00
TOTAL DEPARTMENT	20,400.00	17,400.00	3,000.00-
MISCELLANEOUS:			
MH-MR CONTRIBUTION	.00	7,609.00	7,609.00
ADVERTISING	403.00	392.00	11.00-
RURAL FIRE PROTECTION	13,500.00	13,500.00	.00
TOTAL DEPARTMENT	13,903.00	21,501.00	7,598.00
TRANSFERS TO:			
TRANSFERS TO REV. SHAR. I	18,730.00	2,495.00	16,235.00-
TRANSFERS TO REV. SHAR. II	18,730.00	.00	18,730.00-
TRANSFERS TO REV. SHAR. III	18,730.00	1,215.00	17,515.00-
TRANS. TO REV. SHAR. IV	18,730.00	.00	18,730.00-
TRANS. TO REV. SHAR. S.W.	41,297.00	41,297.00	.00
TOTAL DEPARTMENT	116,217.00	45,007.00	71,210.00-
TOTAL DISBURSEMENTS	174,970.00	209,931.00	34,961.00
TOTAL FUND	6,978.00	.00	6,978.00-

TYLER

REVENUE SHARING, PCT. I  
SUMMARY OF REVENUES  
1986 BUDGET

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE, OCT. 1	.00	2,495.00	2,495.00
TOTAL DEPARTMENT	.00	2,495.00	2,495.00
TRANSFERS FROM:			
TRANSFERS FROM GEN. REV. SHA	18,730.00-	2,495.00-	16,235.00
TOTAL DEPARTMENT	18,730.00-	2,495.00-	16,235.00
TOTAL REVENUES	18,730.00-	.00	18,730.00

TYLER

REVENUE SHARING, PCT. I  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
DEBT SERVICE:			
PRINCIPLE ON WARRANTS	18,730.00	.00	18,730.00-
TOTAL DEPARTMENT	18,730.00	.00	18,730.00-
TOTAL DISBURSEMENTS	18,730.00	.00	18,730.00-
TOTAL FUND	.00	.00	.00

TYLER

REVENUE SHARING, PCT. II  
SUMMARY OF REVENUES  
1986 BUDGET

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE, OCT. 1	.00	9,991.00-	9,991.00-
TOTAL DEPARTMENT	.00	9,991.00-	9,991.00-
TRANSFERS FROM:			
TRANS FROM GEN. REV. SHAR.	18,730.00-	.00	18,730.00
TOTAL DEPARTMENT	18,730.00-	.00	18,730.00
TOTAL REVENUES	18,730.00-	9,991.00-	8,739.00

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REVENUE SHARING, PCT. II  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

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	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
CAPITAL OUTLAY			
PURCHASE OF EQUIPMENT	18,730.00	.00	18,730.00-
TOTAL DEPARTMENT	18,730.00	.00	18,730.00-
DEBT SERVICE:			
PRINCIPLE ON WARRANTS	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00
TOTAL DISBURSEMENTS	18,730.00	.00	18,730.00-
TOTAL FUND	.00	9,991.00-	9,991.00-

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REVENUE SHARING, PCT. III  
SUMMARY OF REVENUES  
1986 BUDGET

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	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE, OCT. 1	.00	1,215.00	1,215.00
TOTAL DEPARTMENT	.00	1,215.00	1,215.00
TRANSFERS FROM:			
TRANS FROM GEN REV SHAR.	18,730.00-	1,215.00-	17,515.00
TOTAL DEPARTMENT	18,730.00-	1,215.00-	17,515.00
TOTAL REVENUES	18,730.00-	.00	18,730.00

TYLER

REVENUE SHARING, PCT. III  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

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	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
DEBT SERVICE:			
PRINCIPLE ON WARRANTS	18,730.00	.00	18,730.00-
TOTAL DEPARTMENT	18,730.00	.00	18,730.00-
TOTAL DISBURSEMENTS	18,730.00	.00	18,730.00-
TOTAL FUND	.00	.00	.00



TYLER

REVENUE SHARING, PCT. IV  
SUMMARY OF REVENUES  
1986 BUDGET

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE, OCT. 1	.00	7,256.00-	7,256.00-
TOTAL DEPARTMENT	.00	7,256.00-	7,256.00-
TRANSFERS FROM:			
TRANS FROM GEN REV SHAR.	18,730.00-	.00	18,730.00
TOTAL DEPARTMENT	18,730.00-	.00	18,730.00
TOTAL REVENUES	18,730.00-	7,256.00-	11,474.00

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REVENUE SHARING, PCT. IV  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

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	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
CAPITAL OUTLAY			
PURCHASE OF EQUIPMENT	4,600.00	.00	4,600.00-
TOTAL DEPARTMENT	4,600.00	.00	4,600.00-
DEBT SERVICE:			
PRINCIPLE ON WARRANTS	14,130.00	.00	14,130.00-
TOTAL DEPARTMENT	14,130.00	.00	14,130.00-
TOTAL DISBURSEMENTS	18,730.00	.00	18,730.00-
TOTAL FUND	.00	7,256.00-	7,256.00-

TYLER

REV. SHARING, SOLID WASTE  
SUMMARY OF REVENUES  
1986 BUDGET

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE, OCT. 1	.00	5,868.00-	5,868.00-
TOTAL DEPARTMENT	.00	5,868.00-	5,868.00-
TRANSFERS FROM:			
TRANS FROM GEN REV SHAR.	41,297.00-	41,297.00-	.00
TOTAL DEPARTMENT	41,297.00-	41,297.00-	.00
TOTAL REVENUES	41,297.00-	47,165.00-	5,868.00-

TYLER

REV. SHARING, SOLID WASTE  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
OPERATING EXPENSES			
SALARIES	26,400.00	26,400.00	.00
SOCIAL SECURITY	1,848.00	1,848.00	.00
RETIREMENT	1,848.00	1,848.00	.00
HOSPITALIZATION	1,941.00	2,433.00	492.00
WORKERS COMPENSATION	2,160.00	2,160.00	.00
UNEMPLOYMENT INSURANCE	900.00	900.00	.00
REPAIRS TO EQUIPMENT	3,500.00	3,500.00	.00
GAS, OIL, GREASE	2,400.00	2,400.00	.00
MISCELLANEOUS	300.00	300.00	.00
TOTAL DEPARTMENT	41,297.00	41,789.00	492.00
TOTAL DISBURSEMENTS	41,297.00	41,789.00	492.00
TOTAL FUND	.00	5,376.00-	5,376.00-

TYLER

DATA PROCESSING FUND  
SUMMARY OF REVENUES  
1986 BUDGET

VOL 011 PAGE 347

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10/1/85	.00	183.00	183.00
TOTAL DEPARTMENT	.00	183.00	183.00
TRANSFERS FROM:			
TRANSFERS FROM GENERAL FUND	.00	550.00-	550.00-
TRANSFERS FROM REV. SHAR. GE	7,700.00-	.00	7,700.00
TRANSFERS FROM ADULT PROBATI	7,600.00-	6,000.00-	1,600.00
TOTAL DEPARTMENT	15,300.00-	6,550.00-	8,750.00
TOTAL REVENUES	15,300.00-	6,367.00-	8,933.00

TYLER

DATA PROCESSING FUND  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

VOL 011 PAGE 348

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
OPERATING EXPENSES			
COUNTY AUDITORS LEASE	7,700.00	717.00	6,983.00-
ADULT PROBATION LEASE	7,600.00	6,000.00	1,600.00-
TOTAL DEPARTMENT	15,300.00	6,717.00	8,583.00-
TOTAL DISBURSEMENTS	15,300.00	6,717.00	8,583.00-
TOTAL FUND	.00	350.00	350.00

TYLER

CAPITOL IMPROVEMENT FUND  
SUMMARY OF REVENUES  
1986 BUDGET

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	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-84	108,000.00-	33,870.00-	74,130.00
TOTAL DEPARTMENT	108,000.00-	33,870.00-	74,130.00
MISCELLANEOUS:			
INTEREST ON INVESTMENTS	3,000.00-	.00	3,000.00
TOTAL DEPARTMENT	3,000.00-	.00	3,000.00
TOTAL REVENUES	111,000.00-	33,870.00-	77,130.00

TYLER

CAPITOL IMPROVEMENT FUND  
SUMMARY OF DISBURSEMENTS  
1986 BUDGET

VOL 011 PAGE 350

	1985 BUDGET	1986 BUDGET	INCREASE (DECREASE)
CAPITAL OUTLAY			
CO. CLERK COPY MACH/TR TO R.	14,000.00	.00	14,000.00-
D. CLERK COPY MACH/TR TO R.S	13,700.00	.00	13,700.00-
TYPEWRITER/2 TAX OFF/TR TO R	.00	.00	.00
NEW EQUIPMENT	10,000.00	2,000.00	8,000.00-
RADIO TOWER	20,000.00	2,500.00	17,500.00-
CIVIL DEFENSE EQUIPMENT	10,000.00	.00	10,000.00-
REPAIRS TO JAIL	2,000.00	1,000.00	1,000.00-
REPAIRS TO BUILDING	20,000.00	3,000.00	17,000.00-
AIR CONDITIONERS & REPAIRS	.00	2,000.00	2,000.00
REPAIRS TO BOILER	2,000.00	3,000.00	1,000.00
REPAIRS TO ELEVATOR	2,000.00	2,000.00	.00
TOTAL DEPARTMENT	93,700.00	15,500.00	78,200.00-
TOTAL DISBURSEMENTS	93,700.00	15,500.00	78,200.00-
TOTAL FUND	17,300.00-	18,370.00-	1,070.00-
TOTAL ALL FUNDS	139,508.69-	241,969.74-	102,461.05-



COUNTY TREASURER'S REPORT

FOR THE PERIOD ENDING

DECEMBER 31, 1985

ON

RECEIPTS, DISBURSEMENTS AND CASH BALANCES

AUSTIN C. FULLER, COUNTY TREASURER

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COUNTY TREASURER'S MONTHLY REPORT

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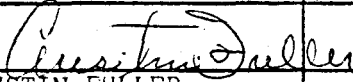
MONTH December 31, 1985

FUND	CASH ON HAND 11/30	RECEIPTS PRESENT MON.	TRANSFERS IN (OUT)	DISBURSE- MENTS	CASH ON HAND 12/31	CD'S	AVAILAB! RESOURCE!
GENERAL FUND	5121.01	81710.56	(550.00)	110482.08	(24200.51)		(24200.51)
GENERAL ROAD & BRIDGE	.00	9642.73	(9642.73)	.00	.00		.00
ROAD & BRIDGE I	27525.17	5134.14	2348.98	16678.08	18330.21		18330.21
ROAD & BRIDGE II	(4250.29)	86061.23	1991.22	10990.14	72812.02		72812.02
ROAD & BRIDGE III	19584.10	471.69	2781.88	18170.72	4666.95		4666.95
ROAD & BRIEGE IV	10041.11	23.06	2520.65	35523.07	(22938.25)	100000.00	77061.75
REVENUE SHARING	95734.99	410.31	.00	15145.26	81000.04		81000.04
LIBRARY FUND	16222.93	135.00	.00	23.75	16334.18		16334.18
SANITARY LANDFILL	(9920.00)	10427.14	.00	.00	507.14		507.14
TYCO TRCA GRANT	100.00	.00	.00	.00	100.00		100.00
JAIL CONSTRUCTION	1175.00	.00	.00	.00	1175.00		1175.00
DATA PROCESSING	(169.26)	.00	1050.00	213.00	667.74		667.74
CAPITAL IMPROVEMENT	253.77	.00	.00	893.89	(640.12)		(640.12)
COUNTY WIDE RIGHT OF WAY	71.04	5.56	.00	.00	76.60		76.60
CRIMINAL DISTRICT ATTY FEE	3841.34	515.00	.00	625.90	3730.44		3730.44
ADULT PROBATION	34845.34	11410.00	(500.00)	7432.50	38322.84		38322.84
JUVENILE PROBATION	841.14	1729.00	.00	2354.36	215.78		215.78
STATE COST	11271.60	2103.00	.00	.00	13374.60		13374.60
STATE CVC	3023.50	1182.00	.00	.00	4205.50		4205.50
ARREST FUND	1402.00	18.00	.00	.00	1420.00		1420.00

COUNTY TREASURER'S MONTHLY REPORT

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MONTH December 31, 1985

FUND	CASH ON HAND	RECEIPTS PRESENT MON.	TRANSFERS, IN (OUT)	DISBURSE- MENTS	CASH ON HAND	CD'S	AVAILABLE RESOURCES
JUDICIAL EDUCATION	612.00	276.00	.00	.00	888.00		888.00
TOTAL BALANCE	217326.49	211254.42	.00	218532.75	210048.16	100000.00	310048.16
							
AUSTIN FULLER CO. TREASURER							

	BALANCE 10-1-85	RECEIPTS YEAR TO DATE	TRANSFERS YEAR TO DATE	DISBURSEMENTS YEAR TO DATE	BALANCE 12/31/85
GENERAL FUND	64,739.10	164,204.89	64,899.90	318,044.40	24,200.51-
GENERAL ROAD & BRIDGE	.00	47,536.10	47,536.10-	.00	.00
ROAD & BRIDGE I	47,025.95	2,830.50	11,579.84	43,106.08	18,330.21
ROAD & BRIDGE II	101,182.68	2,684.57	6,816.21	37,871.44	72,812.02
ROAD & BRIDGE III	40,495.50	1,505.63	13,613.92	50,948.10	4,666.95
ROAD & BRIDGE IV	137,843.10	2,291.79	12,426.13	75,499.27	77,061.75
GENERAL REVENUE SHARING	41,439.86	42,447.92	14,157.25-	12,999.49	56,731.04
REVENUE SHARING, PCT. I	2,495.70-	.00	2,495.00	.00	.70-
REVENUE SHARING, PCT. II	9,991.15	.00	.00	.00	9,991.15
REVENUE SHARING, PCT. III	1,215.81-	.00	1,215.00	.00	.81-
REVENUE SHARING, PCT. IV	7,256.96	.00	.00	.00	7,256.96
REV. SHARING, SOLID WASTE	5,868.48	.00	10,447.25	9,293.33	7,022.40
LIBRARY FUND	15,648.26	742.04	.00	56.12	16,334.18
SANITARY LANDFILL	14,277.32	1,188.62	14,958.80-	.00	507.14
1985 TYLER COUNTY TCDBG	.00	.00	100.00	.00	100.00
JAIL CONSTRUCTION FUND	.00	1,175.00	.00	.00	1,175.00
DATA PROCESSING FUND	183.55-	.00	2,050.00	1,198.71	667.74
CAPITOL IMPROVEMENT FUND	33,870.64	635.68	33,500.00-	1,646.44	640.12-
COUNTY-WIDE RIGHT-OF-WAY	12,961.89	279.51	13,164.80-	.00	76.60
CRIMINAL DIST. ATTY FEE F	4,443.08	1,475.00	.00	2,187.64	3,730.44
ADULT PROBATION FUND	49,594.54	32,892.68	2,456.47-	41,707.91	38,322.84
JUVENILE PROBATION FUND	3,596.82	7,858.00	.00	11,239.04	215.78
STATE COST	13,667.60	6,709.00	726.30-	6,536.70	13,113.60
JUDICIAL EDUCATION FUND	.00	888.00	.00	.00	888.00
STATE CVC	341.50	4,125.00	.00	.00	4,466.50
DPS ARREST FUND	.00	1,420.00	.00	.00	1,420.00
TOTAL COUNTY	600,349.37	322,889.93	856.47-	612,334.67	310,048.16

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	65,000.00	64,739.10	.00	64,739.10	260.90	99.60
GENERAL PROPERTY TAXES						
CURRENT AD VALOREM	834,279.00	2,297.21	46,456.37	48,753.58	785,525.42	5.84
DELINQUENT AD VALOREM	.00	.00	.00	.00	.00	.00
PENALTY & INTEREST	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENUE						
DECOG/DJT REIMBURSEMENTS	.00	152.00	.00	152.00	152.00-	.00
ILLEGAL ALLIEN REIMBURSEMENT	.00	20.00	.00	20.00	20.00-	.00
PAYMENT IN LIEU OF TAXES	14,000.00	12,616.04	.00	12,616.04	1,383.96	90.11
VOTER REGISTRATION	6,900.00	.00	.00	.00	6,900.00	.00
DEPT. OF HUMAN RESOURCES	12,000.00	1,548.00	2,448.00	3,996.00	8,004.00	33.30
AGEING GRANT	15,603.00	1,595.05	2,811.14	4,406.19	11,196.81	28.24
ALCOHOLIC BEVERAGE TAX	1,000.00	.00	191.63	191.63	808.37	19.16
STATE REIMB/MISCELLANEOUS	2,000.00	352.90	.00	352.90	1,647.10	17.65
PRISONER REFUND/CITY OF WDV.	300.00	68.00	.00	68.00	232.00	22.67
SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I FEES	115,000.00	9,895.41	20,569.35	30,464.76	84,535.24	26.49
JUSTICE-OF-PEACE II FEES	7,000.00	231.00	513.50	744.50	6,255.50	10.64
JUSTICE-OF-PEACE III FEES	20,000.00	1,859.00	2,346.50	4,205.50	15,794.50	21.03
JUSTICE-OF-PEACE IV FEES	9,000.00	1,360.55	1,440.50	2,801.05	6,198.95	31.12
JUDICIAL TRAINING	.00	.00	54.00	54.00	54.00-	.00
CONSTABLE FEES	120.00	.00	27.00	27.00	93.00	22.50
COUNTY CLERK FEES	100,000.00	7,774.91	14,081.49	21,856.40	78,143.60	21.86
AD VALOREM FEES	45,000.00	351.09	560.97	912.06	44,087.94	2.03
SALES TAX FEES	27,000.00	3,168.95	4,701.20	7,870.15	19,129.85	29.15
TITLES	15,000.00	1,350.00	2,355.00	3,705.00	11,295.00	24.70
DISTRICT CLERK FEES	30,000.00	3,395.00	5,589.38	8,984.38	21,015.62	29.95
SHERIFF FEES	6,000.00	680.00	1,485.00	2,165.00	3,835.00	36.08
AUTO REGISTRATION FEES	25,000.00	2,736.75	3,019.25	5,756.00	19,244.00	23.02
MOBIL HOME TRANS. PERMITS	.00	.00	.00	.00	.00	.00
AIRPORT LEASE	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	30,000.00	1,640.29	1,666.68	3,306.97	26,693.03	11.02
WORKER'S COMP. REIMBURSEMENT	.00	.00	.00	.00	.00	.00
DISCONTINUED FUNDS	.00	.78	.66-	.12	.12-	.00
SALE OF ANT POISON	.00	.00	1.32	1.32	1.32-	.00
RESTITUTION	.00	.00	.00	.00	.00	.00
SALE OF EQUIPMENT	.00	750.00	.00	750.00	750.00-	.00
REFUNDS	14,000.00	14.34	30.00	44.34	13,955.66	.32
TRANSFERS FROM:						
TRANSFERS FROM R&B II	3,000.00	.00	3,000.00	3,000.00	.00	100.00
TRANSFER FROM SANITARY LANDFIL	.00	.00	14,958.80	14,958.80	14,958.80-	.00
TRANSFER FROM CAPITAL IMPROVEM	.00	.00	33,500.00	33,500.00	33,500.00-	.00
TRANSFER FROM CD-WIDE ROW	.00	.00	13,164.80	13,164.80	13,164.80-	.00
TRANSFERS FROM ADULT PROBATION	1,000.00	100.00	.00	100.00	900.00	10.00
TRANSFERS FROM JUVENILE PROB.	200.00	.00	.00	.00	200.00	.00
TRANSFERS FROM STATE COST	3,000.00	726.30	.00	726.30	2,273.70	24.21
TRANSFERS FROM STATE CVC	2,000.00	.00	.00	.00	2,000.00	.00
TOTAL RECEIPTS	1,403,402.00	119,422.67	174,971.22	294,393.89	1,109,008.11	20.98
<b>DISBURSEMENTS</b>						
COMM. COURT APPROPRIATION	.00	.00	.04-	.04-	.04-	.00
PAYROLL ADVANCE	.00	.00	.04-	.04-	.04-	.00

BUDGET COMPARISON  
GENERAL FUND

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DISBURSEMENTS	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
SOCIAL SECURITY ADMIN. FEE	.00	.00	53.50	53.50	53.50-	.00
WORKERS COMPENSATION	11,744.00	877.67	1,755.33	2,633.00	9,111.00	22.42
UNEMPLOYMENT INSURANCE	5,000.00	1,152.52	.00	1,152.52	3,847.48	23.05
POSTAGE FOR POSTAGE METER	18,000.00	1,000.00	6,056.25	7,056.25	10,943.75	39.20
PROBATION TELEPHONE	1,000.00	.00	201.38	201.38	798.62	20.14
ADVERTISING	500.00	.00	.00	.00	500.00	.00
SERVICE CONTRACTS	10,000.00	282.25	4,301.00	4,583.25	5,416.75	45.83
ASSOCIATION DUES	2,000.00	.00	955.00	955.00	1,045.00	47.75
DETCOG TRAVEL	750.00	.00	110.86	110.86	639.14	14.78
COMPUTER EQUIPMENT	.00	.00	.00	.00	.00	.00
ELECTION EXPENSE	10,000.00	273.45	5,846.69	6,120.14	3,879.86	61.20
RURAL FIRE PROTECTION	.00	1,125.00	.00	1,125.00	1,125.00-	.00
ADDING MACH & MIMO PAPER	1,000.00	.00	.00	.00	1,000.00	.00
APPRAISEL DISTRICT SHARE	.00	.00	.00	.00	.00	.00
BIRTH & DEATH REGISTRAR	.00	50.00	100.00	150.00	150.00-	.00
PMTS TO LOCAL GOVERNMENTS	.00	843.94	.00	843.94	843.94-	.00
MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	59,994.00	5,604.83	19,379.97	24,984.80	35,009.20	41.65
COUNTY CLERK:						
SALARIES	74,317.00	6,086.00	12,386.00	18,472.00	55,845.00	24.86
SOCIAL SECURITY	5,239.00	429.06	873.20	1,302.26	3,936.74	24.86
RETIREMENT	5,203.00	426.06	867.12	1,293.18	3,909.82	24.85
HOSPITALIZATION	7,744.00	514.64	1,029.28	1,543.92	6,200.08	19.94
OFFICE SUPPLIES	6,000.00	106.55	1,317.81	1,424.36	4,575.64	23.74
TELEPHONE	1,500.00	.00	247.74	247.74	1,252.26	16.52
TRAINING & EDUCATION	1,500.00	70.56-	318.48	247.92	1,252.08	16.53
BONDS, INSURANCE	1,000.00	.00	.00	.00	1,000.00	.00
LEASE EQUIPMENT	6,000.00	219.00	681.70	900.70	5,099.30	15.01
TOTAL DEPARTMENT	108,503.00	7,710.75	17,721.33	25,432.08	83,070.92	23.44
CIVIL DEFENSE						
SUPPLIES, PURCHASES	375.00	.00	.00	.00	375.00	.00
OUT-OF-COUNTY TRAVEL	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	875.00	.00	.00	.00	875.00	.00
VETERANS SERVICE						
SALARY	5,568.00	464.00	928.00	1,392.00	4,176.00	25.00
SOCIAL SECURITY	393.00	32.72	65.44	98.16	294.84	24.98
RETIREMENT	390.00	32.48	64.96	97.44	292.56	24.98
HOSPITALIZATION	1,274.00	48.74	97.48	146.22	1,127.78	11.48
OFFICE SUPPLIES	100.00	12.51	11.39	23.90	76.10	23.90
TELEPHONE	400.00	30.04	56.80	86.84	313.16	21.71
TRAINING & TRAVEL REIMB.	450.00	.00	.00	.00	450.00	.00
TOTAL DEPARTMENT	8,575.00	620.49	1,224.07	1,844.56	6,730.44	21.51
DISTRICT CLERK						
SALARIES	53,751.00	4,479.00	8,958.00	13,437.00	40,314.00	25.00
SOCIAL SECURITY	3,789.00	315.77	631.54	947.31	2,841.69	25.00
RETIREMENT	3,763.00	313.55	627.10	940.65	2,822.35	25.00
HOSPITALIZATION	5,156.00	153.78	307.56	461.34	4,694.66	8.95
OFFICE SUPPLIES	2,500.00	35.04	168.06	203.10	2,296.90	8.12

BUDGET COMPARISON  
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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
TELEPHONE	1,500.00	51.00	228.76	279.76	1,220.24	18.65
TRAINING & EDUCATION	1,600.00	.00	389.50	389.50	1,210.50	24.34
BONDS, INSURANCE	1,000.00	569.10	.00	569.10	430.90	56.91
BINDING BOOKS	1,000.00	.00	.00	.00	1,000.00	.00
LEASE EQUIPMENT	.00	315.00	833.34	1,148.34	1,148.34-	.00
ASSOCIATION DUES	110.00	.00	.00	.00	110.00	.00
TOTAL DEPARTMENT	74,169.00	6,232.24	12,143.86	18,376.10	55,792.90	24.78
<b>JURY ACCOUNT</b>						
COURT APPOINTED ATTORNEYS	20,000.00	1,700.00	3,975.28	5,675.28	14,324.72	28.38
GRAND JURY COMMISSION	.00	.00	50.00	50.00	50.00-	.00
PETIT JURORS	9,000.00	1,650.00	718.00	2,368.00	6,632.00	26.31
GRAND JURORS	1,800.00	.00	900.00	900.00	900.00	50.00
COURT BAILIFF	1,600.00	140.00	180.00	320.00	1,280.00	20.00
TRANSCRIPTS	.00	.00	.00	.00	.00	.00
FOOD/LODGING FOR JURORS	2,000.00	.00	.00	.00	2,000.00	.00
MISC. JURY EXPENSE	300.00	32.12	.00	32.12	267.88	10.71
TOTAL DEPARTMENT	34,700.00	3,522.12	5,823.28	9,345.40	25,354.60	26.93
<b>88TH JUDICIAL DISTRICT</b>						
SALARIES	13,513.00	1,060.00	2,120.00	3,180.00	10,333.00	23.53
SOCIAL SECURITY	960.00	74.74	149.48	224.22	735.78	23.36
RETIREMENT	946.00	74.20	148.40	222.60	723.40	23.53
OFFICE SUPPLIES	200.00	.00	46.00	46.00	154.00	23.00
TELEPHONE	720.00	.00	164.76	164.76	555.24	22.88
CONTINUING EDUCATION	200.00	.00	.00	.00	200.00	.00
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
COURT REPORTER TRAVEL/SUPPLIES	500.00	.00	.00	.00	500.00	.00
JURY COMMISSION	100.00	.00	.00	.00	100.00	.00
JUDICIAL DISTRICT EXPENSES	575.00	.00	.00	.00	575.00	.00
TRANSCRIPTS	500.00	.00	397.00	397.00	103.00	79.40
TOTAL DEPARTMENT	18,214.00	1,208.94	3,025.64	4,234.58	13,979.42	23.25
<b>1-A JUDICIAL DISTRICT</b>						
SALARIES	10,041.00	788.00	1,576.00	2,364.00	7,677.00	23.54
SOCIAL SECURITY	704.00	55.55	111.10	166.65	537.35	23.67
RETIREMENT	713.00	55.16	110.32	165.48	547.52	23.21
OFFICE SUPPLIES	200.00	.00	.00	.00	200.00	.00
CONTINUING EDUCATION	.00	.00	.00	.00	.00	.00
COURT REPORTER TRAVEL/SUPPLIES	1,000.00	.00	.00	.00	1,000.00	.00
TOTAL DEPARTMENT	12,658.00	898.71	1,797.42	2,696.13	9,961.87	21.30
<b>JUSTICE-OF-PEACE, PCT. I</b>						
SALARIES	42,612.00	3,551.00	7,102.00	10,653.00	31,959.00	25.00
SOCIAL SECURITY	3,005.00	250.34	500.68	751.02	2,253.98	24.99
RETIREMENT	2,983.00	248.60	497.20	745.80	2,237.20	25.00
HOSPITALIZATION	3,862.00	212.36	424.72	637.08	3,224.92	16.50
OFFICE SUPPLIES	3,500.00	.00	232.18	232.18	3,267.82	6.63
TELEPHONE	1,800.00	.00	356.99	356.99	1,443.01	19.83
CAR ALLOWANCE	1,890.00	157.50	315.00	472.50	1,417.50	25.00
TRAINING & EDUCATION	500.00	.00	21.00	21.00	479.00	4.20
BONDS	60.00	.00	64.50	64.50	4.50-	107.50

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
PETIT JURORS	360.00	114.00	84.00	198.00	162.00	55.00
TOTAL DEPARTMENT	60,572.00	4,533.80	9,598.27	14,132.07	46,439.93	23.33
<b>JUSTICE-OF-PEACE, PCT. II</b>						
SALARIES	8,184.00	682.00	1,364.00	2,046.00	6,138.00	25.00
SOCIAL SECURITY	577.00	48.08	96.16	144.24	432.76	25.00
RETIREMENT	.00	.00	.00	.00	.00	.00
HOSPITALIZATION	1,274.00	106.18	212.36	318.54	955.46	25.00
OFFICE SUPPLIES	300.00	.00	.00	.00	300.00	.00
POSTAGE	90.00	.00	.00	.00	90.00	.00
TELEPHONE	225.00	.00	214.56	214.56	10.44	95.36
OFFICE & CAR ALLOWANCE	1,890.00	157.50	315.00	472.50	1,417.50	25.00
TRAINING & EDUCATION	500.00	.00	.00	.00	500.00	.00
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,146.00	993.76	2,202.08	3,195.84	9,950.16	24.31
<b>JUSTICE-OF-PEACE PCT. III</b>						
SALARIES	8,184.00	682.00	1,364.00	2,046.00	6,138.00	25.00
SOCIAL SECURITY	577.00	48.08	96.16	144.24	432.76	25.00
RETIREMENT	573.00	47.74	95.48	143.22	429.78	24.99
HOSPITALIZATION	1,274.00	106.18	212.36	318.54	955.46	25.00
OFFICE SUPPLIES	900.00	.00	27.51	27.51	872.49	3.06
POSTAGE	90.00	.00	.00	.00	90.00	.00
TELEPHONE	275.00	.00	47.18	47.18	227.82	17.16
OFFICE & CAR ALLOWANCE	1,890.00	157.50	315.00	472.50	1,417.50	25.00
TRAINING & EDUCATION	500.00	.00	.00	.00	500.00	.00
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	200.00	.00	.00	.00	200.00	.00
PETIT JURORS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	14,569.00	1,041.50	2,157.69	3,199.19	11,369.81	21.96
<b>JUSTICE-OF-PEACE, PCT. IV</b>						
SALARIES	8,184.00	682.00	1,364.00	2,046.00	6,138.00	25.00
SOCIAL SECURITY	577.00	48.08	96.16	144.24	432.76	25.00
RETIREMENT	573.00	47.74	95.48	143.22	429.78	24.99
HOSPITALIZATION	1,274.00	106.18	212.36	318.54	955.46	25.00
OFFICE SUPPLIES	400.00	.00	.00	.00	400.00	.00
POSTAGE	150.00	.00	.00	.00	150.00	.00
TELEPHONE	500.00	54.12	112.48	166.60	333.40	33.32
OFFICE & CAR ALLOWANCE	1,890.00	157.50	315.00	472.50	1,417.50	25.00
TRAINING & EDUCATION	300.00	.00	.00	.00	300.00	.00
BONDS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,848.00	1,095.62	2,195.48	3,291.10	10,556.90	23.77
<b>COUNTY COURT</b>						
SALARY, JUVENILE JUDGE	1,632.00	136.00	272.00	408.00	1,224.00	25.00
SOCIAL SECURITY	116.00	9.59	19.18	28.77	87.23	24.80
RETIREMENT	115.00	9.52	19.04	28.56	86.44	24.83
COURT REPORTER	.00	.00	.00	.00	.00	.00
AUTOPSIES	1,500.00	65.50	.00	65.50	1,434.50	4.37
COMMITMENTS	3,000.00	491.00	421.00	912.00	2,088.00	30.40



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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
COURT APPOINTED ATTORNEYS	2,000.00	.00	.00	.00	2,000.00	.00
COURT SETTLEMENTS	.00	310.79	.00	310.79	310.79-	.00
PETIT JURORS	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	8,863.00	1,022.40	731.22	1,753.62	7,109.38	19.79
<b>CRIMINAL DISTRICT ATTORNE</b>						
SALARIES	43,008.00	3,584.00	7,168.00	10,752.00	32,256.00	25.00
SOCIAL SECURITY	3,033.00	252.68	505.36	758.04	2,274.96	24.99
RETIREMENT	3,011.00	250.90	501.80	752.70	2,258.30	25.00
HOSPITALIZATION	3,882.00	48.76	146.28	195.04	3,686.96	5.02
OFFICE SUPPLIES	3,000.00	27.07	1,551.78	1,578.85	1,421.15	52.63
TELEPHONE	5,000.00	.00	1,194.04	1,194.04	3,805.96	23.88
TRAINING & EDUCATION	1,000.00	.00	.00	.00	1,000.00	.00
RADIO REPAIR	.00	.00	.00	.00	.00	.00
BONDS	500.00	.00	50.00	50.00	450.00	10.00
MILEAGE REIMBURSEMENT	500.00	.00	.00	.00	500.00	.00
TRANSCRIPTS	1,000.00	.00	712.00	712.00	288.00	71.20
RADIO REPAIR	250.00	.00	.00	.00	250.00	.00
PSYCHIATRIC & MEDICAL EXPENSE	1,500.00	.00	.00	.00	1,500.00	.00
TOTAL DEPARTMENT	65,684.00	4,163.41	11,829.26	15,992.67	49,691.33	24.35
<b>TAX OFFICE</b>						
SALARIES	74,317.00	5,773.96	12,172.00	17,945.96	56,371.04	24.15
SOCIAL SECURITY	5,240.00	407.07	858.12	1,265.19	3,974.81	24.14
RETIREMENT	5,203.00	404.20	852.12	1,256.32	3,946.68	24.15
HOSPITALIZATION	7,744.00	640.40	1,280.80	1,921.20	5,822.80	24.81
SUPPLIES	2,000.00	.00	119.72	119.72	1,880.28	5.99
TELEPHONE	1,500.00	159.82	398.31	558.13	941.87	37.21
TRAINING & EDUCATION	1,500.00	88.39	63.48	151.87	1,348.13	10.12
BONDS	800.00	.00	126.00	126.00	674.00	15.75
LEASE EQUIPMENT	22,000.00	387.00	655.50	1,042.50	20,957.50	4.74
DEL. TAXES & ON LINE SERV.	16,000.00	.00	.00	.00	16,000.00	.00
ASSOCIATION DUES	400.00	.00	150.00	150.00	250.00	37.50
DELINQUENT TAX FEE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	136,704.00	7,860.84	16,676.05	24,536.89	112,167.11	17.95
<b>COUNTY JUDGE</b>						
SALARIES	32,327.00	2,694.00	5,388.00	8,082.00	24,245.00	25.00
SOCIAL SECURITY	2,280.00	189.92	379.84	569.76	1,710.24	24.99
RETIREMENT	2,263.00	188.60	377.20	565.80	1,697.20	25.00
HOSPITALIZATION	2,568.00	154.94	309.88	464.82	2,103.18	18.10
OFFICE SUPPLIES	300.00	.00	9.06	9.06	290.94	3.02
TELEPHONE	1,850.00	15.35	143.79	159.14	1,690.86	8.60
CAR ALLOWANCE	4,200.00	350.00	700.00	1,050.00	3,150.00	25.00
TRAINING & EDUCATION, MILEAGE	1,000.00	.00	414.77	414.77	585.23	41.48
BONDS	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	46,788.00	3,592.81	7,722.54	11,315.35	35,472.65	24.18
<b>COUNTY AUDITOR</b>						
SALARIES	42,612.00	3,551.00	7,102.00	10,653.00	31,959.00	25.00
SOCIAL SECURITY	3,004.00	250.34	500.68	751.02	2,252.98	25.00

BUDGET COMPARISON  
 GENERAL FUND

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
RETIREMENT	2,983.00	248.60	497.20	745.80	2,237.20	25.00
HOSPITALIZATION	3,862.00	321.86	643.72	965.58	2,896.42	25.00
OFFICE SUPPLIES	1,000.00	73.85	136.11	209.96	790.04	21.00
TELEPHONE	1,200.00	8.72-	102.39	93.67	1,106.33	7.81
TRAINING & EDUCATION	800.00	4.31	.00	4.31	795.69	.54
BONDS	.00	.00	50.00	50.00	50.00-	.00
ASSOCIATION DUES	125.00	.00	.00	.00	125.00	.00
TOTAL DEPARTMENT	55,586.00	4,441.24	9,032.10	13,473.34	42,112.66	24.24
<b>COUNTY TREASURER</b>						
SALARIES	32,327.00	2,694.00	5,388.00	8,082.00	24,245.00	25.00
SOCIAL SECURITY	2,280.00	189.92	379.84	569.76	1,710.24	24.99
RETIREMENT	2,263.00	188.60	377.20	565.80	1,697.20	25.00
HOSPITALIZATION	2,568.00	153.78	307.56	461.34	2,106.66	17.96
OFFICE SUPPLIES	500.00	.00	12.32	12.32	487.68	2.46
TELEPHONE	750.00	6.00-	207.69	201.69	548.31	26.89
TRAINING & EDUCATION	800.00	37.27	.00	37.27	762.73	4.66
BONDS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	41,488.00	3,257.57	6,672.61	9,930.18	31,557.82	23.94
<b>SHERIFF DEPARTMENT</b>						
SALARIES	217,084.00	17,572.32	34,880.97	52,453.29	164,630.71	24.16
SOCIAL SECURITY	15,304.00	1,238.86	2,459.15	3,698.01	11,605.99	24.16
RETIREMENT	15,196.00	1,169.28	2,272.19	3,441.47	11,754.53	22.65
HOSPITALIZATION	16,802.00	863.82	1,562.38	2,426.20	14,375.80	14.44
VACATION PAY/SICK PAY RELIEF	10,000.00	.00	.00	.00	10,000.00	.00
OVER-TIME	4,000.00	.00	.00	.00	4,000.00	.00
OFFICE SUPPLIES	3,000.00	64.82	217.70	282.52	2,717.48	9.42
DEPUTIES SUPPLIES	1,000.00	.00	679.82	679.82	320.18	67.98
TELEPHONE	7,000.00	.00	1,174.58	1,174.58	5,825.42	16.78
CAR ALLOWANCE & EXPENSE	4,800.00	400.00	800.00	1,200.00	3,600.00	25.00
BONDS & LAW ENF. LIABILITY	6,400.00	.00	358.34	358.34	6,041.66	5.60
PURCHASE OF NEW VEHICLES	.00	1,011.11-	.00	1,011.11-	1,011.11	.00
NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
ANIMAL CONTROL	.00	95.00	.00	95.00	95.00-	.00
TRAVEL & EDUCATION	2,500.00	53.78	89.90	143.68	2,356.32	5.75
REPAIRS TO VEHICLES	9,000.00	149.07	559.24	708.31	8,291.69	7.87
TIRES, TUBES	1,500.00	.00	248.36	248.36	1,251.64	16.56
GAS, OIL, GREASE	30,000.00	174.78	3,177.06	3,351.84	26,648.16	11.17
RADIO MAINTENANCE	5,250.00	263.25	263.25	526.50	4,723.50	10.03
LEASE EQUIPMENT/TELETYPE	2,500.00	125.00-	196.30	71.30	2,428.70	2.85
CAMERAS, FILM	1,500.00	10.70	209.98	220.68	1,279.32	14.71
LIABILITY INSURANCE	1,500.00	.00	403.00	403.00	1,097.00	26.87
UNIFORMS	6,000.00	.00	315.50	315.50	5,684.50	5.26
EMPLOYEE PHYSICALS	300.00	20.00	20.00	40.00	260.00	13.33
TOTAL DEPARTMENT	360,636.00	20,939.57	49,887.72	70,827.29	289,808.71	19.64
<b>TYLER COUNTY JAIL</b>						
SALARIES	43,272.00	4,808.00	9,738.56	14,546.56	28,725.44	33.62
SOCIAL SECURITY	3,051.00	338.96	686.56	1,025.52	2,025.48	33.61
RETIREMENT	3,029.00	336.56	653.70	990.26	2,038.74	32.69
HOSPITALIZATION	3,882.00	368.96	737.92	1,106.88	2,775.12	28.51

BUDGET COMPARISON  
 GENERAL FUND

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
JAIL SUPPLIER	1,000.00	.00	65.68	65.68	934.32	6.57
PRISONERS MEALS	6,500.00	8.30	566.29	574.59	5,925.41	8.84
JAIL LAUNDRY	1,200.00	40.00	93.65	133.65	1,066.35	11.14
SECURITY (SPECIAL)	1,500.00	.00	.00	.00	1,500.00	.00
MEDICAL & MISC. JAIL EXPENSE	2,500.00	58.08	280.01	338.09	2,161.91	13.52
TOTAL DEPARTMENT	65,934.00	5,958.86	12,822.37	18,781.23	47,152.77	28.48
<b>CONSTABLES</b>						
SALARIES	10,608.00	884.00	1,768.00	2,652.00	7,956.00	25.00
SOCIAL SECURITY	748.00	62.32	124.64	186.96	561.04	24.99
RETIREMENT	743.00	61.92	123.84	185.76	557.24	25.00
HOSPITALIZATION	5,076.00	106.18	212.36	318.54	4,777.46	6.25
CAR ALLOWANCE	7,200.00	600.00	1,200.00	1,800.00	5,400.00	25.00
BONDS	.00	.00	.00	.00	.00	.00
UNIFORMS, ETC.	800.00	.00	.00	.00	800.00	.00
EMERGENCY EQUIPMENT	800.00	.00	.00	.00	800.00	.00
TOTAL DEPARTMENT	25,975.00	1,714.42	3,428.84	5,143.26	20,851.74	19.79
<b>DEPT. OF PUBLIC SAFETY</b>						
SALARY, SECRETARY (D.P.S.)	10,283.00	857.00	1,714.00	2,571.00	7,712.00	25.00
SOCIAL SECURITY	726.00	60.42	120.84	181.26	544.74	24.97
RETIREMENT	720.00	60.00	120.00	180.00	540.00	25.00
HOSPITALIZATION	1,294.00	47.60	95.20	142.80	1,151.20	11.04
OFFICE SUPPLIES	400.00	10.20	31.95	42.15	357.85	10.54
TELEPHONE, DPS & F&W	1,500.00	183.29	391.87	575.16	924.84	38.34
DRIVERS LICENCE TELEPHONE	.00	.00	.00	.00	.00	.00
BONDS	.00	.00	.00	.00	.00	.00
UTILITIES	1,500.00	95.63	107.95	203.58	1,296.42	13.57
TOTAL DEPARTMENT	16,423.00	1,314.14	2,581.81	3,895.95	12,527.05	23.72
<b>COMMUNITY SERVICES</b>						
SUPPLIES & EQUIPMENT	100.00	.00	.00	.00	100.00	.00
FUEL	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	150.00	.00	.00	.00	150.00	.00
TOTAL DEPARTMENT	250.00	.00	.00	.00	250.00	.00
<b>FOSTER CHILD CARE</b>						
ATTORNEY ALLOWANCE	600.00	.00	.00	.00	600.00	.00
COURT EXPENSE	300.00	.00	5.00	5.00	295.00	1.67
MEDICAL EXPENSE	525.00	.00	161.32	161.32	363.68	30.73
MISCELLANEOUS	600.00	.00	410.00	410.00	190.00	68.33
ROOM & BOARD	6,000.00	1,548.00	2,448.00	3,996.00	2,004.00	66.60
CLOTHING	1,000.00	.00	50.00	50.00	950.00	5.00
TOTAL DEPARTMENT	9,025.00	1,548.00	3,074.32	4,622.32	4,402.68	51.22
<b>HEALTH &amp; SANITATION</b>						
COUNTY HEALTH OFFICER	2,400.00	200.00	400.00	600.00	1,800.00	25.00
AID TO INDIGENTS	2,500.00	128.91	478.84	607.75	1,892.25	24.31
MH-MR CONTRIBUTION	7,609.00	.00	.00	.00	7,609.00	.00
TOTAL DEPARTMENT	12,509.00	328.91	878.84	1,207.75	11,301.25	9.66
<b>SENIOR CITIZENS OFFICE</b>						
SALARIES	19,252.00	1,617.20	3,176.80	4,794.00	14,458.00	24.90

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
SOCIAL SECURITY	1,348.00	114.02	223.99	338.01	1,009.99	25.07
RETIREMENT	1,048.00	32.55	63.70	96.25	951.75	9.18
HOSPITALIZATION	3,862.00	68.08	136.16	204.24	3,657.76	5.29
OFFICE SUPPLIES	300.00	.00	96.84	96.84	203.16	32.28
RECREATION SUPPLIES	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION	353.00	73.80	.00	73.80	279.20	20.91
REPAIRS TO VEHICLES	1,095.00	927.46	314.96	1,242.42	147.42-	113.46
HOME REPAIRS	.00	.00	.00	.00	.00	.00
GAS & OIL	1,785.00	224.80	729.63	954.43	830.57	53.47
MEDICAL EXAMINATIONS	20.00	.00	.00	.00	20.00	.00
UTILITIES	1,592.00	97.65	388.93	486.58	1,105.42	30.56
LIABILITY INS. ON VEHICLES	342.00	.00	415.00	415.00	73.00-	121.35
TOTAL DEPARTMENT	30,997.00	3,155.56	5,546.01	8,701.57	22,295.43	28.07
<b>COUNTY EXTENSION OFFICE</b>						
SALARIES	18,924.00	1,577.00	3,154.00	4,731.00	14,193.00	25.00
SOCIAL SECURITY	1,335.00	85.80	171.60	257.40	1,077.60	19.28
RETIREMENT	1,294.00	60.00	120.00	180.00	1,114.00	13.91
HOSPITALIZATION	.00	.00	.00	.00	.00	.00
OFFICE SUPPLIES	500.00	.00	31.27	31.27	468.73	6.25
TELEPHONE	1,400.00	142.30	228.54	370.84	1,029.16	26.49
CAR ALLOWANCE-HOME	1,500.00	125.00	250.00	375.00	1,125.00	25.00
CAR ALLOWANCE-FARM	1,500.00	125.00	250.00	375.00	1,125.00	25.00
OUT-OF-COUNTY TRAVEL, HOME	1,000.00	.00	.00	.00	1,000.00	.00
OUT-OF-COUNTY TRAVEL, FARM	1,000.00	.00	95.74	95.74	904.26	9.57
DEMONSTRATION SUPPLIES	210.00	.00	.00	.00	210.00	.00
TOTAL DEPARTMENT	28,663.00	2,115.10	4,301.15	6,416.25	22,246.75	22.39
<b>TYLER COUNTY AIRPORT</b>						
OUT-OF-COUNTY TRAVEL	.00	.00	.00	.00	.00	.00
REPAIRS, MOWING	2,400.00	.00	.00	.00	2,400.00	.00
UTILITIES	3,000.00	144.04	289.62	433.66	2,566.34	14.46
INSURANCE	600.00	.00	.00	.00	600.00	.00
TOTAL DEPARTMENT	6,000.00	144.04	289.62	433.66	5,566.34	7.23
<b>BUILDING MAINTENANCE</b>						
SALARIES	21,912.00	1,826.00	3,652.00	5,478.00	16,434.00	25.00
SOCIAL SECURITY	1,545.00	128.72	257.44	386.16	1,158.84	24.99
RETIREMENT	1,534.00	127.84	255.68	383.52	1,150.48	25.00
HOSPITALIZATION	2,588.00	156.60	313.20	469.80	2,118.20	18.15
JANITORS SUPPLIES	5,000.00	268.98	260.47	529.45	4,470.55	10.59
COURTHOUSE UTILITIES	25,000.00	276.91	2,757.38	3,034.29	21,965.71	12.14
BUILDING INSURANCE	3,800.00	.00	.00	.00	3,800.00	.00
TOTAL DEPARTMENT	61,379.00	2,785.05	7,496.17	10,281.22	51,097.78	16.75
<b>TRANSFERS TO:</b>						
TRANS. TO DATA PROC. FUND	550.00	.00	550.00	550.00	.00	100.00
TRANSFERS TO ADULT PROBATION	.00	.00	.00	.00	.00	.00
TRANS. TO JUV. PROB. (MATCH)	6,500.00	.00	.00	.00	6,500.00	.00
TOTAL DEPARTMENT	7,050.00	.00	550.00	550.00	6,500.00	7.80
TOTAL DISBURSEMENTS	1,399,797.00	97,804.68	220,789.72	318,594.40	1,081,202.60	22.76
TOTAL FUND	3,605.00-	21,617.99-	45,818.50	24,200.51	27,805.51-	.00

BUDGET COMPARISON  
GENERAL ROAD & BRIDGE

MONTHLY REPORT DECEMBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
CO. SPECIAL AD VALOREM TAXES	307,366.00	837.50	1,766.95	2,604.45	304,761.55	.85
DELINQUENT AD VALOREM TAXES	.00	.00	.00	.00	.00	.00
PAYMENT IN LIEU OF TAXES	.00	3,757.96	.00	3,757.96	3,757.96-	.00
LICENSES & FINES:						
LATERAL ROAD	26,390.00	.00	.00	.00	26,390.00	.00
MOTOR VEHICLE REGISTRATION	390,000.00	10,256.97	1,457.20	11,714.17	378,285.83	3.00
FEE'S/CHARGES FOR SERVICES						
COUNTY CLERK FINES	105,000.00	4,005.50	9,668.00	13,673.50	91,326.50	13.02
DISTRICT CLERK FINES	20,000.00	740.00	2,028.62	2,768.62	17,231.38	13.84
TRANSFERS FROM:						
SPECIAL AUTO TAX	55,000.00	6,678.45	6,338.95	13,017.40	41,982.60	23.67
TOTAL RECEIPTS	903,756.00	26,276.38	21,259.72	47,536.10	856,219.90	5.26
<b>DISBURSEMENTS</b>						
TRANSFERS TO:						
TRANSFERS/R&B I=====243601%	220,155.87	6,400.95	5,178.89	11,579.84	208,576.03	5.26
TRANS/R&B II=====206500%	186,625.61	5,426.08	4,390.13	9,816.21	176,809.40	5.26
TRANS/R&B III=====288495%	260,729.09	7,580.60	6,133.32	13,713.92	247,015.17	5.26
TRANS/R&B IV=====261404%	236,245.43	6,868.75	5,557.38	12,426.13	223,819.30	5.26
TOTAL DEPARTMENT	903,756.00	26,276.38	21,259.72	47,536.10	856,219.90	5.26
TOTAL DISBURSEMENTS	903,756.00	26,276.38	21,259.72	47,536.10	856,219.90	5.26
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON  
ROAD & BRIDGE I

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	47,000.00	47,025.95	.00	47,025.95	25.95-	100.06
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	500.00	18.82	36.13	54.95	445.05	10.99
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	5,000.00	730.48	61.07	791.55	4,208.45	15.83
REFUNDS	300.00	.00	1,984.00	1,984.00	1,684.00-	661.33
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	220,155.00	6,400.95	5,178.89	11,579.84	208,575.16	5.26
TRANSFERS FROM JAIL CONST.FU.	19,297.00	.00	.00	.00	19,297.00	.00
TOTAL RECEIPTS	292,252.00	54,176.20	7,260.09	61,436.29	230,815.71	21.02
<b>DISBURSEMENTS</b>						
PERSONAL SERVICES						
SALARIES	100,462.00	7,500.00	16,316.00	23,816.00	76,646.00	23.71
SOCIAL SECURITY	7,033.00	528.74	1,150.26	1,679.00	5,354.00	23.87
RETIREMENT	6,697.00	499.54	1,091.20	1,590.74	5,106.26	23.75
HOSPITALIZATION	6,700.00	532.56	1,171.30	1,703.86	4,996.14	25.43
WORKERS COMPENSATION	4,500.00	292.55	585.10	877.65	3,622.35	19.50
UNEMPLOYMENT INSURANCE	500.00	70.56	.00	70.56	429.44	14.11
TOTAL DEPARTMENT	125,892.00	9,423.95	20,313.86	29,737.81	96,154.19	23.62
OPERATING EXPENSES						
MACHINERY MAINTENANCE	35,000.00	546.55	2,623.70	3,170.25	31,829.75	9.06
GAS, OIL, GREASE	16,000.00	1,017.50	3,580.52	4,598.02	11,401.98	28.74
TIRES, TUBES	3,500.00	1,169.12	56.32	1,225.44	2,274.56	35.01
CULVERTS	3,000.00	.00	661.52	661.52	2,338.48	22.05
ROAD MATERIAL	40,000.00	913.90	1,327.62	2,241.52	37,758.48	5.60
BRIDGE REPAIR	10,000.00	.00	.00	.00	10,000.00	.00
UTILITIES	800.00	9.00	117.27	126.27	673.73	15.78
TRUCK ALLOWANCE	4,800.00	400.00	800.00	1,200.00	3,600.00	25.00
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR/LANDFILL	6,000.00	.00	.00	.00	6,000.00	.00
MISCELLANEOUS SUPPLIES	600.00	48.66	52.74	101.40	498.60	16.90
ASSOCIATION DUES	100.00	.00	.00	.00	100.00	.00
LIABILITY INS. ON VEHICLES	1,500.00	.00	11.50-	11.50-	1,511.50	.77-
OUT-OF-COUNTY TRAVEL	750.00	.00	55.35	55.35	694.65	7.38
TOTAL DEPARTMENT	122,050.00	4,104.73	9,263.54	13,368.27	108,681.73	10.95
CAPITAL OUTLAY						
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	.00	.00	.00	.00
PURCHASE OF EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
TOTAL DEPARTMENT	10,000.00	.00	.00	.00	10,000.00	.00
DEBT SERVICE						
PRINCIPLE ON WARRANTS	20,471.00	.00	.00	.00	20,471.00	.00
INTEREST ON WARRANTS	3,303.00	.00	.00	.00	3,303.00	.00
TOTAL DEPARTMENT	23,774.00	.00	.00	.00	23,774.00	.00
TOTAL DISBURSEMENTS	281,716.00	13,528.68	29,577.40	43,106.08	238,609.92	15.30
TOTAL FUND	10,536.00-	40,647.52-	22,317.31	18,330.21-	7,794.21	.00

BUDGET COMPARISON  
ROAD & BRIDGE II

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	101,182.00	101,182.68	.00	101,182.68	.68-	100.00
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	500.00	18.82	36.13	54.95	445.05	10.99
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	5,500.00	1,591.46	1,038.16	2,629.62	2,870.38	47.81
REFUNDS	500.00	.00	.00	.00	500.00	.00
TRANSFERS FROM:						
TRANSFER FROM GENERAL R&B	186,625.00	5,426.08	4,390.13	9,816.21	176,808.79	5.26
TRANS. FROM JAIL CONST. FUND	19,297.00	.00	.00	.00	19,297.00	.00
TOTAL RECEIPTS	313,604.00	108,219.04	5,464.42	113,683.46	199,920.54	36.25
<b>DISBURSEMENTS</b>						
<b>PERSONAL SERVICES</b>						
SALARIES	81,310.00	7,136.00	14,272.00	21,408.00	59,902.00	26.33
SOCIAL SECURITY	5,692.00	503.08	1,006.16	1,509.24	4,182.76	26.52
RETIREMENT	5,692.00	499.54	999.08	1,498.62	4,193.38	26.33
HOSPITALIZATION	4,800.00	424.72	849.44	1,274.16	3,525.84	26.55
WORKERS COMPENSATION	3,500.00	260.07	520.14	780.21	2,719.79	22.29
UNEMPLOYMENT INSURANCE	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	101,494.00	8,823.41	17,646.82	26,470.23	75,023.77	26.08
<b>OPERATING EXPENSES</b>						
MACHINERY MAINTENANCE	23,100.00	1,128.58	1,744.23	2,872.81	20,227.19	12.44
GAS, OIL, GREASE	15,000.00	18.25	2,193.51	2,211.76	12,788.24	14.75
TIRES, TUBES	3,000.00	.00	26.50	26.50	2,973.50	.88
CULVERTS	6,000.00	248.64	1,235.64	1,483.68	4,516.32	24.73
ROAD MATERIAL	15,000.00	.00	1,220.10	1,220.10	13,779.90	8.13
BRIDGE REPAIR	.00	.00	39.65	39.65	39.65-	.00
UTILITIES	600.00	9.00	141.10	150.10	449.90	25.02
TRUCK ALLOWANCE	4,800.00	400.00	800.00	1,200.00	3,600.00	25.00
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	1,650.00	.00	.00	.00	1,650.00	.00
MISCELLANEOUS SUPPLIES	600.00	293.00	107.11	400.11	199.89	66.69
ASSOCIATION DUES	100.00	.00	.00	.00	100.00	.00
LIABILITY INSURANCE	2,000.00	.00	5.50	5.50	1,994.50	.28
OUT-OF-COUNTY TRAVEL	500.00	.00	41.00	41.00	459.00	8.20
TOTAL DEPARTMENT	72,350.00	2,097.47	7,553.74	9,651.21	62,698.79	13.34
<b>CAPITAL OUTLAY</b>						
BRIDGE REPAIR	12,000.00	.00	1,750.00	1,750.00	10,250.00	14.58
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	.00	.00	.00	.00
PURCHASE OF EQUIPMENT	50,000.00	.00	.00	.00	50,000.00	.00
TOTAL DEPARTMENT	62,000.00	.00	1,750.00	1,750.00	60,250.00	2.82
<b>DEBT SERVICE</b>						
PRINCIPLE ON WARRANTS	13,457.00	.00	.00	.00	13,457.00	.00
INTEREST ON MACHINE WARRANTS	2,237.00	.00	.00	.00	2,237.00	.00
TOTAL DEPARTMENT	15,694.00	.00	.00	.00	15,694.00	.00
<b>TRANSFERS TO:</b>						
TRANSFERS TO GENERAL FUND	3,000.00	.00	3,000.00	3,000.00	.00	100.00
TOTAL DEPARTMENT	3,000.00	.00	3,000.00	3,000.00	.00	100.00
<b>TOTAL DISBURSEMENTS</b>	<b>254,538.00</b>	<b>10,920.88</b>	<b>29,950.56</b>	<b>40,871.44</b>	<b>213,666.56</b>	<b>16.06</b>
<b>TOTAL FUND</b>	<b>59,066.00-</b>	<b>97,298.16-</b>	<b>24,486.14</b>	<b>72,812.02-</b>	<b>13,746.02</b>	<b>.00</b>

BUDGET COMPARISON  
ROAD & BRIDGE III

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	40,495.00	40,495.50	.00	40,495.50	.50-	100.00
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	500.00	18.82	36.12	54.94	445.06	10.99
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	5,000.00	686.53	30.53	717.06	4,282.94	14.34
REFUNDS	1,000.00	.00	733.63	733.63	266.37	73.36
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	260,729.00	7,580.60	6,133.32	13,713.92	247,015.08	5.26
TRANS. FROM JAIL CONST. FUND	19,297.00	.00	.00	.00	19,297.00	.00
TOTAL RECEIPTS	327,021.00	48,781.45	6,933.60	55,715.05	271,305.95	17.04
<b>DISBURSEMENTS</b>						
<b>PERSONAL SERVICES</b>						
SALARIES	114,366.00	10,188.00	19,291.00	29,479.00	84,887.00	25.78
SOCIAL SECURITY	8,700.00	718.26	1,360.02	2,078.28	6,621.72	23.89
RETIREMENT	8,700.00	591.66	1,107.37	1,699.03	7,000.97	19.53
HOSPITALIZATION	6,300.00	534.22	1,068.44	1,602.66	4,697.34	25.44
WORKERS COMPENSATION	6,000.00	238.13	476.26	714.39	5,285.61	11.91
UNEMPLOYMENT INSURANCE	550.00	71.35	.00	71.35	478.65	12.97
TOTAL DEPARTMENT	144,616.00	12,341.62	23,303.09	35,644.71	108,971.29	24.65
<b>OPERATING EXPENSES</b>						
MACHINERY MAINTENANCE	30,000.00	1,710.32	788.80	2,499.12	27,500.88	8.33
GAS, OIL, GREASE	28,000.00	1,697.89	3,698.37	5,396.26	22,603.74	19.27
TIRES, TUBES	4,000.00	158.30	357.57	515.87	3,484.13	12.90
CULVERTS	7,500.00	.00	123.19	123.19	7,376.81	1.64
ROAD MATERIAL	4,000.00	.00	591.08	591.08	3,408.92	14.78
LUMBER & HARDWARE	3,500.00	60.70	69.56	130.26	3,369.74	3.72
UTILITIES	1,700.00	117.76	269.54	387.30	1,312.70	22.78
TRUCK ALLOWANCE	4,800.00	400.00	800.00	1,200.00	3,600.00	25.00
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	3,000.00	.00	.00	.00	3,000.00	.00
MISCELLANEOUS SUPPLIES	1,200.00	6.94	334.23	341.17	858.83	28.43
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	3,500.00	.00	84.50	84.50	3,415.50	2.41
OUT-OF-COUNTY TRAVEL	1,500.00	.00	.00	.00	1,500.00	.00
TOTAL DEPARTMENT	92,700.00	4,151.91	7,116.84	11,268.75	81,431.25	12.16
<b>CAPITAL OUTLAY</b>						
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	.00	.00	.00	.00
PURCHASE OF EQUIPMENT	10,000.00	1,344.88	2,689.76	4,034.64	5,965.36	40.35
TOTAL DEPARTMENT	10,000.00	1,344.88	2,689.76	4,034.64	5,965.36	40.35
<b>DEBT SERVICE</b>						
PRINCIPLE ON WARRANTS	20,282.00	.00	.00	.00	20,282.00	.00
INTEREST ON WARRANTS	3,380.00	.00	.00	.00	3,380.00	.00
TOTAL DEPARTMENT	23,662.00	.00	.00	.00	23,662.00	.00
<b>TRANSFERS TO:</b>						
TRANSFER TO HUD	.00	.00	100.00	100.00	100.00-	.00
TOTAL DEPARTMENT	.00	.00	100.00	100.00	100.00-	.00
<b>TOTAL DISBURSEMENTS</b>	<b>270,978.00</b>	<b>17,838.41</b>	<b>33,209.69</b>	<b>51,048.10</b>	<b>219,929.90</b>	<b>18.84</b>
<b>TOTAL FUND</b>	<b>56,043.00-</b>	<b>30,943.04-</b>	<b>26,276.09</b>	<b>4,666.95-</b>	<b>51,376.05-</b>	<b>.00</b>



BUDGET COMPARISON  
ROAD & BRIDGE IV

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	137,843.00	137,843.10	.00	137,843.10	.10-	100.00
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	500.00	18.82	36.12	54.94	445.06	10.99
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	5,000.00	2,175.78	61.07	2,236.85	2,763.15	44.74
REFUNDS	1,000.00	.00	.00	.00	1,000.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	236,245.00	6,868.75	5,557.38	12,426.13	223,818.87	5.26
TRANS. FROM JAIL CONST. FUND	19,297.00	.00	.00	.00	19,297.00	.00
TOTAL RECEIPTS	399,885.00	146,906.45	5,654.57	152,561.02	247,323.98	38.15
<b>DISBURSEMENTS</b>						
<b>PERSONAL SERVICES</b>						
SALARIES	124,366.00	9,768.00	19,536.00	29,304.00	95,062.00	23.56
SOCIAL SECURITY	8,706.00	688.64	1,377.28	2,065.92	6,640.08	23.73
RETIREMENT	8,706.00	683.78	1,367.56	2,051.34	6,654.66	23.56
HOSPITALIZATION	7,700.00	643.72	1,287.44	1,931.16	5,768.84	25.08
WORKERS COMPENSATION	6,500.00	319.87	639.74	959.61	5,540.39	14.76
UNEMPLOYMENT INSURANCE	550.00	.00	.00	.00	550.00	.00
TOTAL DEPARTMENT	156,528.00	12,104.01	24,208.02	36,312.03	120,215.97	23.20
<b>OPERATING EXPENSES</b>						
MACHINERY MAINTENANCE	15,000.00	584.15	1,003.48	1,587.63	13,412.37	10.58
GAS, OIL, GREASE	15,000.00	1,853.82	2,094.11	3,947.93	11,052.07	26.32
TIRES, TUBES	1,500.00	.00	.00	.00	1,500.00	.00
CULVERTS	3,000.00	.00	1,051.20	1,051.20	1,948.80	35.04
ASPHALT & ROAD OIL	50,000.00	3,584.88	3,373.99	6,958.87	43,041.13	13.92
BRIDGE REPAIR	25,000.00	.00	.00	.00	25,000.00	.00
UTILITIES	1,000.00	56.10	220.66	276.76	723.24	27.68
TRUCK ALLOWANCE	4,800.00	400.00	800.00	1,200.00	3,600.00	25.00
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	2,000.00	.00	200.00	200.00	1,800.00	10.00
MISCELLANEOUS SUPPLIES	.00	199.16	96.56	295.72	295.72-	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	2,000.00	.00	108.50-	108.50-	2,108.50	5.43-
OUT-OF-COUNTY TRAVEL	1,500.00	15.83	.00	15.83	1,484.17	1.06
TOTAL DEPARTMENT	120,800.00	6,693.94	8,731.50	15,425.44	105,374.56	12.77
<b>CAPITAL OUTLAY</b>						
BRIDGE REPAIR	.00	.00	375.00	375.00	375.00-	.00
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	.00	.00	.00	.00
PURCHASE OF EQUIPMENT	50,000.00	2,085.30	21,301.50	23,386.80	26,613.20	46.77
TOTAL DEPARTMENT	50,000.00	2,085.30	21,676.50	23,761.80	26,238.20	47.52
<b>DEBT SERVICE</b>						
INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	327,328.00	20,883.25	54,616.02	75,499.27	251,828.73	23.07
TOTAL FUND	72,557.00-	126,023.20-	48,961.45	77,061.75-	4,504.75	.00

BUDGET COMPARISON  
GENERAL REVENUE SHARING

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	41,439.00	41,439.86	.00	41,439.86	.86-	100.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	165,492.00	41,314.00	.00	41,314.00	124,178.00	24.96
MISCELLANEOUS: INTEREST ON INVESTMENTS	3,000.00	282.20	851.72	1,133.92	1,866.08	37.80
TOTAL RECEIPTS	209,931.00	83,036.06	851.72	83,887.78	126,043.22	39.96
<b>DISBURSEMENTS</b>						
<b>CAPITAL OUTLAY</b>						
LAW ENFORCEMENT VEHICLES	18,000.00	.00	.00	.00	18,000.00	.00
TOTAL DEPARTMENT	18,000.00	.00	.00	.00	18,000.00	.00
<b>FINANCIAL ADMINISTRATION:</b>						
TRAINING & EDUCATION (R.S.)	.00	.00	.00	.00	.00	.00
LEASE EQUIPMENT/AUDITOR	.00	.00	.00	.00	.00	.00
INDEPENDENT AUDIT	10,500.00	.00	10,700.00	10,700.00	200.00-	101.90
TYLER COUNTY APPRAISEL DIST.	60,375.00	.00	.00	.00	60,375.00	.00
TOTAL DEPARTMENT	70,875.00	.00	10,700.00	10,700.00	60,175.00	15.10
<b>CONSERVATION:</b>						
LONG LEAF SOIL & WATER CONSER.	750.00	.00	.00	.00	750.00	.00
RURAL FIRE PROTECTION	13,500.00	.00	2,250.00	2,250.00	11,250.00	16.67
TOTAL DEPARTMENT	14,250.00	.00	2,250.00	2,250.00	12,000.00	15.79
<b>CULTURE &amp; RECREATION:</b>						
ALLEN SHIVERS LIBRARY	16,000.00	.00	.00	.00	16,000.00	.00
NUTRITION CENTER	.00	.00	.00	.00	.00	.00
KIRBY MUSEUM MAINTENANCE	1,000.00	16.49	33.00	49.49	950.51	4.95
HISTORICAL SOCIETY	400.00	.00	.00	.00	400.00	.00
TOTAL DEPARTMENT	17,400.00	16.49	33.00	49.49	17,350.51	.28
<b>MISCELLANEOUS:</b>						
ADVERTISING	400.00	.00	.00	.00	400.00	.00
CONTINGENCY ACCOUNT	41,439.00	.00	.00	.00	41,439.00	.00
TOTAL DEPARTMENT	41,839.00	.00	.00	.00	41,839.00	.00
<b>TRANSFERS TO:</b>						
TRANSFERS TO REV. SHARING I	2,495.00	.00	2,495.00	2,495.00	.00	100.00
TRANSFERS TO REV. SHARING III	1,215.00	.00	1,215.00	1,215.00	.00	100.00
TRANS. TO REV. SHARING S. W.	41,297.00	.00	10,447.25	10,447.25	30,849.75	25.30
TOTAL DEPARTMENT	45,007.00	.00	14,157.25	14,157.25	30,849.75	31.46
TOTAL DISBURSEMENTS	207,371.00	16.49	27,140.25	27,156.74	180,214.26	13.10
TOTAL FUND	2,560.00-	83,019.57-	26,288.53	56,731.04-	54,171.04	.00

BUDGET COMPARISON  
 REVENUE SHARING, PCT. I

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	2,495.70-	2,495.70-	.00	2,495.70-	.00	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFER FROM GEN REV SHAR	2,495.00	.00	2,495.00	2,495.00	.00	100.00
TOTAL RECEIPTS	.70-	2,495.70-	2,495.00	.70-	.00	.00
<b>DISBURSEMENTS</b>						
<b>DEBT SERVICE:</b>						
PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.70	2,495.70	2,495.00-	.70	.00	100.00

BUDGET COMPARISON  
REVENUE SHARING, PCT. II

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	9,991.00	9,991.15	.00	9,991.15	.15-	100.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS: INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	9,991.00	9,991.15	.00	9,991.15	.15-	100.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
ROAD MATERIAL	.00	.00	.00	.00	.00	.00
BRIDGE MATERIAL	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	9,991.00-	9,991.15-	.00	9,991.15-	.15	.00

BUDGET COMPARISON  
REVENUE SHARING, PCT. III

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	1,215.81-	1,215.81-	.00	1,215.81-	.00	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS: INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TRANSFERS FROM: TRANSFER FROM GEN REV SHAR	1,215.00	.00	1,215.00	1,215.00	.00	100.00
TOTAL RECEIPTS	.81-	1,215.81-	1,215.00	.81-	.00	.00
<b>DISBURSEMENTS</b>						
<b>DEBT SERVICE:</b>						
PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.81	1,215.81	1,215.00-	.81	.00	100.00

BUDGET COMPARISON  
REVENUE SHARING, PCT. IV

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	7,256.00	7,256.96	.00	7,256.96	.96-	100.01
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS: INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	7,256.00	7,256.96	.00	7,256.96	.96-	100.01
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>DEBT SERVICE:</b>						
PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	7,256.00-	7,256.96-	.00	7,256.96-	.96	.00

BUDGET COMPARISON  
 REV. SHARING, SOLID WASTE

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	5,868.00	5,868.48	.00	5,868.48	.48-	100.01
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS: INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TRANSFERS FROM: TRANSFER FROM GEN REV SHAR	41,297.00	.00	10,447.25	10,447.25	30,849.75	25.30
TOTAL RECEIPTS	47,165.00	5,868.48	10,447.25	16,315.73	30,849.27	34.59
<b>DISBURSEMENTS</b>						
<b>OPERATING EXPENSES</b>						
SALARIES	26,400.00	2,376.40	4,752.80	7,129.20	19,270.80	27.00
SOCIAL SECURITY	1,848.00	167.52	335.04	502.56	1,345.44	27.19
RETIREMENT	1,848.00	94.58	189.16	283.74	1,564.26	15.35
HOSPITALIZATION	2,433.00	155.44	310.88	466.32	1,966.68	19.17
WORKERS COMPENSATION	2,160.00	153.81	307.63	461.44	1,698.56	21.36
UNEMPLOYMENT INSURANCE	900.00	43.07	.00	43.07	856.93	4.79
REPAIRS TO EQUIPMENT	3,500.00	.00	.00	.00	3,500.00	.00
GAS, OIL, GREASE	2,400.00	51.00	356.00	407.00	1,993.00	16.96
MISCELLANEOUS	300.00	.00	.00	.00	300.00	.00
TOTAL DEPARTMENT	41,789.00	3,041.82	6,251.51	9,293.33	32,495.67	22.24
<b>CAPITAL OUTLAY</b>						
PURCHASE OF NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	41,789.00	3,041.82	6,251.51	9,293.33	32,495.67	22.24
TOTAL FUND	5,376.00-	2,826.66-	4,195.74-	7,022.40-	1,646.40	.00

BUDGET COMPARISON  
LIBRARY FUND

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	15,648.26	.00	15,648.26	15,648.26-	.00
FEEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	.00	35.00	100.00	135.00	135.00-	.00
DISTRICT CLERK FINES	.00	125.00	240.00	365.00	365.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	180.97	61.07	242.04	242.04-	.00
TOTAL RECEIPTS	.00	15,989.23	401.07	16,390.30	16,390.30-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
LIBRARY BOOKS & SUPPLIES	.00	.00	56.12	56.12	56.12-	.00
TOTAL DEPARTMENT	.00	.00	56.12	56.12	56.12-	.00
TOTAL DISBURSEMENTS	.00	.00	56.12	56.12	56.12-	.00
TOTAL FUND	.00	15,989.23-	344.95-	16,334.18-	16,334.18	.00



BUDGET COMPARISON  
 SANITARY LANDFILL

MONTHLY REPORT DECEMBER, 1985

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	14,277.32	.00	14,277.32	14,277.32-	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	.00	410.00	385.00	795.00	795.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENT	.00	271.48	122.14	393.62	393.62-	.00
TOTAL RECEIPTS	.00	14,958.80	507.14	15,465.94	15,465.94-	.00
<b>DISBURSEMENTS</b>						
<b>CAPITAL OUTLAY</b>						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>TRANSFERS TO:</b>						
TRANSFER TO GENERAL FUND	.00	.00	14,958.80	14,958.80	14,958.80-	.00
TOTAL DEPARTMENT	.00	.00	14,958.80	14,958.80	14,958.80-	.00
TOTAL DISBURSEMENTS	.00	.00	14,958.80	14,958.80	14,958.80-	.00
TOTAL FUND	.00	14,958.80-	14,451.66	507.14-	507.14	.00

BUDGET COMPARISON  
 1985 TYLER COUNTY TCDBG

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BALANCE 10-1-85	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENU						
GRANT REVENUE	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFER FROM R & B III	.00	.00	100.00	100.00	100.00-	.00
TOTAL RECEIPTS	.00	.00	100.00	100.00	100.00-	.00
<b>DISBURSEMENTS</b>						
<b>ADMINISTRATION</b>						
GENERAL ADMINISTRATION	19,840.00	.00	.00	.00	19,840.00	.00
STREET IMPROVEMENTS	178,420.00	.00	.00	.00	178,420.00	.00
ENGINEERING/ARCHITECTURAL SERV	25,000.00	.00	.00	.00	25,000.00	.00
BRIDGE CONSTRUCTION	166,740.00	.00	.00	.00	166,740.00	.00
TOTAL DEPARTMENT	390,000.00	.00	.00	.00	390,000.00	.00
TOTAL DISBURSEMENTS	390,000.00	.00	.00	.00	390,000.00	.00
TOTAL FUND	390,000.00	.00	100.00-	100.00-	390,100.00	.03-

BUDGET COMPARISON  
JAIL CONSTRUCTION FUND

MONTHLY REPORT DECEMBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE OCT. 1, 1985	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
SALE OF BUILDINGS	.00	1,175.00	.00	1,175.00	1,175.00-	.00
TOTAL RECEIPTS	.00	1,175.00	.00	1,175.00	1,175.00-	.00
DISBURSEMENTS						
CAPITAL OUTLAY						
REPAIRS TO JAIL	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	1,175.00-	.00	1,175.00-	1,175.00	.00

BUDGET COMPARISON  
DATA PROCESSING FUND

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	183.55-	183.55-	.00	183.55-	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	550.00	.00	550.00	550.00	.00	100.00
TRANSFERS FROM ADULT PROBATION	6,000.00	500.00	1,000.00	1,500.00	4,500.00	25.00
TOTAL RECEIPTS	6,366.45	316.45	1,550.00	1,866.45	4,500.00	29.32
<b>DISBURSEMENTS</b>						
OPERATING EXPENSES						
SUPPLIES	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
COUNTY AUDITORS LEASE	717.00	.00	272.71	272.71	444.29	38.03
ADULT PROBATION LEASE	6,000.00	213.00	713.00	926.00	5,074.00	15.43
TOTAL DEPARTMENT	6,717.00	213.00	985.71	1,198.71	5,518.29	17.85
CAPITAL OUTLAY						
NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	6,717.00	213.00	985.71	1,198.71	5,518.29	17.85
TOTAL FUND	350.55	103.45-	564.29-	667.74-	1,018.29	190.48-

BUDGET COMPARISON  
CAPITOL IMPROVEMENT FUND

MONTHLY REPORT DECEMBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	60,000.00	33,870.64	.00	33,870.64	26,129.36	56.45
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	452.47	183.21	635.68	635.68-	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	60,000.00	34,323.11	183.21	34,506.32	25,493.68	57.51
<b>DISBURSEMENTS</b>						
COUNTY CLERK:						
COPY MACHINE	14,000.00	.00	.00	.00	14,000.00	.00
TOTAL DEPARTMENT	14,000.00	.00	.00	.00	14,000.00	.00
DISTRICT CLERK						
COPY MACHINE	13,700.00	.00	.00	.00	13,700.00	.00
TOTAL DEPARTMENT	13,700.00	.00	.00	.00	13,700.00	.00
TAX OFFICE						
TYPEWRITERS (2)	1,900.00	.00	.00	.00	1,900.00	.00
TOTAL DEPARTMENT	1,900.00	.00	.00	.00	1,900.00	.00
SHERIFF DEPARTMENT						
RADIO TOWER	2,500.00	.00	.00	.00	2,500.00	.00
TOTAL DEPARTMENT	2,500.00	.00	.00	.00	2,500.00	.00
TYLER COUNTY JAIL						
JAIL REPAIRS	1,000.00	.00	31.50	31.50	968.50	3.15
TOTAL DEPARTMENT	1,000.00	.00	31.50	31.50	968.50	3.15
BUILDING MAINTENANCE						
REPAIRS TO BUILDING	3,000.00	.00	852.39	852.39	2,147.61	28.41
AIR CONDITIONERS	2,000.00	.00	.00	.00	2,000.00	.00
BOILER REPAIRS	3,000.00	.00	10.00	10.00	2,990.00	.33
ELEVATOR REPAIRS	2,000.00	.00	.00	.00	2,000.00	.00
TOTAL DEPARTMENT	10,000.00	.00	862.39	862.39	9,137.61	8.62
CAPITAL OUTLAY						
OFFICE EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
TOTAL DEPARTMENT	10,000.00	.00	.00	.00	10,000.00	.00
CAPITAL OUTLAY						
REPAIRS TO BUILDING	.00	68.10	583.10	651.20	651.20-	.00
AIR CONDITIONERS & REPAIRS	.00	90.75	.00	90.75	90.75-	.00
REPAIRS TO ELEVATOR	.00	10.60	.00	10.60	10.60-	.00
TOTAL DEPARTMENT	.00	169.45	583.10	752.55	752.55-	.00
TRANSFERS TO:						
TRANS TO GENERAL FUND	.00	.00	33,500.00	33,500.00	33,500.00-	.00
TOTAL DEPARTMENT	.00	.00	33,500.00	33,500.00	33,500.00-	.00
TOTAL DISBURSEMENTS	53,100.00	169.45	34,976.99	35,146.44	17,953.56	66.19
TOTAL FUND	6,900.00-	34,153.66-	34,793.78	640.12	7,540.12-	.00

BUDGET COMPARISON  
COUNTY-WIDE RIGHT-OF-WAY

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	12,961.89	.00	12,961.89	12,961.89-	.00
GENERAL PROPERTY TAXES						
DELINQUENT TAXES	.00	21.93	15.53	37.46	37.46-	.00
INTER-GOVERNMENTAL REVENUE						
STATE REIMBURSEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	180.98	61.07	242.05	242.05-	.00
TOTAL RECEIPTS	.00	13,164.80	76.60	13,241.40	13,241.40-	.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
RIGHT-OF-WAY PURCHASES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>TRANSFERS TO:</b>						
TRANSFER TO GENERAL FUND	.00	.00	13,164.80	13,164.80	13,164.80-	.00
TOTAL DEPARTMENT	.00	.00	13,164.80	13,164.80	13,164.80-	.00
TOTAL DISBURSEMENTS	.00	.00	13,164.80	13,164.80	13,164.80-	.00
TOTAL FUND	.00	13,164.80-	13,088.20	76.60-	76.60	.00

BUDGET COMPARISON  
 CRIMINAL DIST. ATTY FEE F

MONTHLY REPORT DECEMBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	4,443.08	.00	4,443.08	4,443.08-	.00
FEE'S/CHARGES FOR SERVICES						
CRIMINAL DIST. ATTY. FEES	.00	595.00	880.00	1,475.00	1,475.00-	.00
TOTAL RECEIPTS	.00	5,038.08	880.00	5,918.08	5,918.08-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
MISCELLANEOUS	.00	41.50	2,146.14	2,187.64	2,187.64-	.00
TOTAL DEPARTMENT	.00	41.50	2,146.14	2,187.64	2,187.64-	.00
TOTAL DISBURSEMENTS	.00	41.50	2,146.14	2,187.64	2,187.64-	.00
TOTAL FUND	.00	4,996.58-	1,266.14	3,730.44-	3,730.44	.00

BUDGET COMPARISON  
ADULT PROBATION FUND

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 9-1-85	31,000.00	49,594.54	.00	49,594.54	18,594.54-	159.98
INTER-GOVERNMENTAL REVENUE						
PRESENTENCE INVEST REPT REIMB.	.00	.00	.00	.00	.00	.00
TEX. ADULT PROBATION COMM.	33,000.00	8,549.00	8,245.00	16,794.00	16,206.00	50.89
STATE REFUNDS	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	49,000.00	8,270.00	6,710.00	14,980.00	34,020.00	30.57
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	904.94	213.74	1,118.68	881.32	55.93
TOTAL RECEIPTS	115,000.00	67,318.48	15,168.74	82,487.22	32,512.78	71.73
<b>DISBURSEMENTS</b>						
<b>OPERATING EXPENSES</b>						
SALARIES	66,711.00	10,973.92	10,973.92	21,947.84	44,763.16	32.90
SOCIAL SECURITY	4,975.00	773.68	773.68	1,547.36	3,427.64	31.10
RETIREMENT	4,975.00	768.20	768.20	1,536.40	3,438.60	30.88
HOSPITALIZATION	4,850.00	732.92	732.92	1,465.84	3,384.16	30.22
UNEMPLOYMENT	.00	31.49	.00	31.49	31.49-	.00
SUPPLIES & OTHER OPERATING EXP	5,700.00	138.93	554.69	693.62	5,006.38	12.17
PER DIEM	1,500.00	.00	91.52	91.52	1,408.48	6.10
MILEAGE OR CAR ALLOWANCE	3,400.00	11.04	.00	11.04	-3,388.96	.32
PROFESSIONAL SERVICES	5,500.00	.00	440.80	440.80	5,059.20	8.01
CONTRACT SERV FOR PROBATIONERS	5,925.00	.00	.00	.00	5,925.00	.00
FY 85 SURPLUS REFUND	13,942.00	.00	13,942.00	13,942.00	.00	100.00
TOTAL DEPARTMENT	117,478.00	13,430.18	28,277.73	41,707.91	75,770.09	35.50
<b>TRANSFERS TO:</b>						
TRANS. TO GENERAL/SERVICE FEES	400.00	956.47	.00	956.47	556.47-	239.12
TRANSFERS TO D PROC FUND	7,200.00	500.00	1,000.00	1,500.00	5,700.00	20.83
TOTAL DEPARTMENT	7,600.00	1,456.47	1,000.00	2,456.47	5,143.53	32.32
TOTAL DISBURSEMENTS	125,078.00	14,886.65	29,277.73	44,164.38	80,913.62	35.31
TOTAL FUND	10,078.00	52,431.83-	14,108.99	38,322.84-	48,400.84	380.26-



BUDGET COMPARISON  
JUVENILE PROBATION FUND

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 9-1-85	.00	3,596.82	.00	3,596.82	3,596.82-	.00
INTER-GOVERNMENTAL REVENUE TEX. JUV. PROB. COMM. GRANT	24,518.00	4,086.00	3,772.00	7,858.00	16,660.00	32.05
TRANSFERS FROM: TRANSFER OF MATCHING FUNDS	6,500.00	.00	.00	.00	6,500.00	.00
TOTAL RECEIPTS	31,018.00	7,682.82	3,772.00	11,454.82	19,563.18	36.93
<b>DISBURSEMENTS</b>						
<b>OPERATING EXPENSES</b>						
SALARIES	19,530.00	3,255.00	3,255.00	6,510.00	13,020.00	33.33
SOCIAL SECURITY	1,370.00	229.48	229.48	458.96	911.04	33.50
RETIREMENT	1,370.00	227.84	227.84	455.68	914.32	33.26
HOSPITALIZATION	1,250.00	212.36	212.36	424.72	825.28	33.98
WORKERS COMPENSATION	125.00	23.15	18.06	41.21	83.79	32.97
UNEMPLOYMENT INSURANCE	125.00	11.76	.00	11.76	113.24	9.41
SUPPLIES & OTHER OPERATING EXP	2,541.00	39.83	66.88	106.71	2,434.29	4.20
TRAINING & EDUCATION	507.00	15.00	15.00	30.00	477.00	5.92
MONTHLY CAR ALLOW	4,200.00	350.00	700.00	1,050.00	3,150.00	25.00
IN-COUNTY TRAVEL	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES	.00	.00	2,150.00	2,150.00	2,150.00-	.00
RESIDENTIAL SERVICES	.00	.00	.00	.00	.00	.00
NON-RESIDENTIAL SERVICES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	31,018.00	4,364.42	6,874.62	11,239.04	19,778.96	36.23
<b>TRANSFERS TO:</b>						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	31,018.00	4,364.42	6,874.62	11,239.04	19,778.96	36.23
TOTAL FUND	.00	3,318.40-	3,102.62	215.78-	215.78	.00

BUDGET COMPARISON  
STATE COST

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	13,667.60	.00	13,667.60	13,667.60-	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE REVENUE	.00	2,286.00	3,945.00	6,231.00	6,231.00-	.00
DIST. & COUNTY CLERK REVENUE	.00	226.00	252.00	478.00	478.00-	.00
TOTAL RECEIPTS	.00	16,179.60	4,197.00	20,376.60	20,376.60-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	6,536.70	.00	6,536.70	6,536.70-	.00
TOTAL DEPARTMENT	.00	6,536.70	.00	6,536.70	6,536.70-	.00
<b>TRANSFERS TO:</b>						
TRANSFERS TO GENERAL FUND	.00	726.30	.00	726.30	726.30-	.00
TOTAL DEPARTMENT	.00	726.30	.00	726.30	726.30-	.00
TOTAL DISBURSEMENTS	.00	7,263.00	.00	7,263.00	7,263.00-	.00
TOTAL FUND	.00	8,916.60-	4,197.00-	13,113.60-	13,113.60	.00

BUDGET COMPARISON  
JUDICIAL EDUCATION FUND

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE OCT. 1	.00	2.00	.00	2.00	2.00-	.00
FEE/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE FEES	.00	288.00	583.00	871.00	871.00-	.00
DISTRICT CLERK FEES	.00	.00	1.00	1.00	1.00-	.00
COUNTY CLERK FEES	.00	4.00	10.00	14.00	14.00-	.00
TOTAL RECEIPTS	.00	294.00	594.00	888.00	888.00-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	294.00-	594.00-	888.00-	888.00	.00

BUDGET COMPARISON  
STATE CVC

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	341.50	.00	341.50	341.50-	.00
FEEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE REVENUE	.00	1,174.00	2,376.00	3,550.00	3,550.00-	.00
DIST. & COUNTY CLERK REVENUE	.00	255.00	320.00	575.00	575.00-	.00
TOTAL RECEIPTS	.00	1,770.50	2,696.00	4,466.50	4,466.50-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	1,770.50-	2,696.00-	4,466.50-	4,466.50	.00

BUDGET COMPARISON  
DPS ARREST FUND

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE OCT. 1	.00	.00	.00	.00	.00	.00
FEEES/CHARGES FOR SERVICES						
DISTRICT CLERK FEES	.00	.00	.00	.00	.00	.00
COUNTY CLERK FEES	.00	10.00	.00	10.00	10.00-	.00
JUSTICE OF PEACE REVENUE	.00	1,104.00	306.00	1,410.00	1,410.00-	.00
TOTAL RECEIPTS	.00	1,114.00	306.00	1,420.00	1,420.00-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	1,114.00-	306.00-	1,420.00-	1,420.00	.00

NOTICE OF TIME AND PLACE OF MEETING  
COMMISSIONERS COURT  
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V.A.T.S. -ART. 6252-17

NOTICE is hereby given that Commissioners Court will hold it's  
Regular meeting on Monday, January 13, 1986 at 10:00 A.M.  
in the Commissioners Courtroom, First Floor, Tyler County Courthouse

A G E N D A

1. Approve County Extension Monthly Report
2. Approve County Treasurer's report for November, 1985
3. Approve County Auditor's Monthly Report
4. Approve Auditor's request for Monthly Allowances & Travel
5. Go out for Bids on a Trailer that has been awarded to County by District Court.
6. Set Holidays for 1986 (tabled)
7. Report from J.P. #1 office
8. Consider hiring dispatcher for Sheriff's Department
9. Approve report from Probation Department.
10. Accept .3 mile of Road in Pct. III
11. Approve the Budget
12. Accept Annual Report
13. Accept Bids on 1978 Ford F800 and 1974 Ford F600 dump truck from Precinct #1
14. Add Resolutions to Compt. on Salary for Officials
15. Go out for bids on Papers for County.

*Handwritten:* 10-86  
10-86

*Allen Sturrock*  
Allen Sturrock, County Judge  
Tyler County, Texas

TIME: 9:15 AM  
JAN 13 1986  
GRACE BOSTICK, COUNTY CLERK  
TYLER COUNTY, TEXAS  
BY: *Wanda Johnston*  
WANDA JOHNSTON

NOTICE OF TIME AND PLACE OF MEETING  
COMMISSIONERS COURT  
TYLER COUNTY, TEXAS

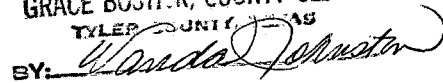
THIS NOTICE POSTED IN ACCORDANCE WITH V.A.T.S. -ART. 6252-17

NOTICE is hereby given that Commissioners Court will hold it's  
Regular meeting on Monday, January 13, 1986 at 10:00 A.M.  
in the Commissioners Courtroom, First Floor, Tyler County Courthouse

A G E N D A

- ✓ 1. Approve County Extension Monthly Report
- ✓ 2. Approve County Treasurer's report for November, 1985
- ✓ 3. Approve County Auditor's Monthly Report
- ✓ 4. Approve Auditor's request for Monthly Allowances & Travel
- ✓ 5. Go out for Bids on a Trailer that has been awarded to County by District Court.
- ✓ 6. Set Holidays for 1986 (tabled)
- ✓ 7. Report from J.P. #1 office
- ✓ 8. Consider hiring dispatcher for Sheriff's Department
- ✓ 9. Approve report from Probation Department.
- ✓ 10. Accept .3 mile of Road in Pct. III
- ✓ 11. Approve the Budget
- ✓ 12. Accept Annual Report
- ✓ 13. Accept Bids on 1978 Ford F800 and 1974 Ford F600 dump truck from Precinct #1
- ✓ 14. Resolution to call for bid on SALARY, BASIS FOR ELECTED OFFICIALS
- ✓ 15. Grant for bid of Paper supply for County  
4 pgs 1-10-86  
WJD

  
Allen Sturrock, County Judge  
Tyler County, Texas

TIME: 9:15 AM  
JAN 10 1986  
GRACE BOSTON, COUNTY CLERK  
TYLER COUNTY, TEXAS  
BY: 

WANDA JOHNSTON

Position	Annual Salary	Soc. Sec.	Retirement	Hospitalization	Total
<b>SHERIFF DEPARTMENT</b>					
Official	\$ 22,044. ✓	\$ 1,576.	\$1,543.	\$1,274.	\$26,437.
Supervisor (Wade)	22,344. ✓	1,597.	1,564.	1,274.	26,779.
2 Dep. @ \$1582. mo.	37,968. ✓	2,714.	2,657.	2,548.	45,887.
6 Dep. @ \$1482. mo.	106,704. ✓	7,629.	7,469.	7,644.	129,446.
Secretary	10,284.	735.	719.	1,274.	13,012.
2 Disp. @ 5.43 p.h.	31,624. ✓	2,250.	2,200.	2,548.	38,622.
1 Disp. (8 mos.)	9,730. ✓	650.	640.	1,274.	12,294.
	<u>240,698. ✓</u>	<u>17,151.</u>	<u>16,792.</u>	<u>17,836.</u>	<u>292,477.</u>
<b>JAIL</b>					
4 @ 1202. per mo.	57,696. ✓	4,000.	3,900.	5,096.	70,692.
	<u>57,696. ✓</u>	<u>4,000.</u>	<u>3,900.</u>	<u>5,096.</u>	<u>70,692.</u>



## Increase Request in Proposed Budget

	1986	1986	Increase Decrease
Sheriff Dept.			
Salary	217,084.	240,698.	23,614.
Soc. Sec.	15,304.	17,151.	1,847.
Retirement	15,196.	16,792.	1,596.
Hosp.	16,802.	17,836.	1,034.
			28,091.

Jail			
Salary	43,272.	57,696.	14,424.
Soc. Sec.	3,051.	4,000.	949.
Ret.	3,029.	3,900.	871.
Hosp.	2,882.	5,096.	2,214.
			17,458.

Total Requested \$45,549.00

This request includes all previously approved Reputies. The request sent in earlier this year was not sufficient to cover the personnel.